



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	July' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist. Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TKKMS (BMS), Camp- Jumda Bhavan, Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216
8	Sri A.P.Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area

INDEX

<u>SL.NO.</u>	<u>SUBJECT</u>	<u>PAGE NO.</u>
1	Production (Provisional)	01 - 06
	Confirmed Report	-
2	Production	07 - 20
3	Despatch& Off-take	21 - 23
4	Quality Control	24 - 44
5	Finance	45 - 58
6	Excavation	59 - 64
7	Electrical & Mechanical	65 - 68
8	Safety & Training	69 - 74
9	Personnel (Manpower)	75 - 83
10	Environment	84 - 108
11	Project & Planning	109 - 111
12	System	112 - 112
13	Washery	113 - 113
14	CIVIL	114 - 133
15	L&R	134 - 139
16	CSR	140 - 145
17	MM	146 - 151
18	Recruitment	-
19	Solar	152 - 152
20	Coal Heaps	153 - 156

PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& OB 302.00 M.Cum.(including RH OBR)**PERFORMANCE DURING JULY'2024 (PROVISIONAL)**

During July'2024 MCL has produced 168.796 L.Te of Coal against the Target of 160.392 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
JULY'2024	160.392	168.796	139.447

MANSHIFT & OMS FOR**JULY'2024 & PROG JULY'2024**

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.371	0.000	1.413
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.698	0.000	2.770
3. OMS	#DIV/0!	0.53	#DIV/0!	0.51
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	168.426	0.000	685.795
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.831	0.000	20.585
3. OMS	#DIV/0!	28.88	#DIV/0!	33.32
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	168.797	0.000	687.208
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.884	0.000	24.730
3. OMS	#DIV/0!	24.54	#DIV/0!	27.82

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

01

**MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	663.49	687.208	600.04

160.392

168.796

139.45

663.49

687.21

600.04

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	31.07.2024	30-06-2024	31-07-2023
JAGANATH	4.455	5.633	10.465
ANANTA	14.942	14.026	13.904
BHUBANESWARI	13.908	20.017	11.207
JAGANNATH AREA	33.304	39.676	35.576
BHARATPUR	7.693	11.258	7.199
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	7.693	11.258	7.199
LINGARAJ OCP/AREA	3.762	4.401	8.397
KANIHA OCP/AREA	0.479	0.514	0.800
HINGULA	30.961	29.209	26.009
BALRAM	19.207	17.668	4.445
HINGULA AREA	50.167	46.877	30.454
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.195	0.217	0.213
TALCHER AREA	0.195	0.217	0.213
LAJKURA	1.418	1.495	0.550
SAMLESWARI	7.904	6.437	2.285
IB VALLEY AREA	9.322	7.933	2.835
BELPAHAR	0.000	0.000	3.706
LAKHANPUR	0.000	0.000	20.335
L-B-L (Int.)	66.889	61.196	0.000
LAKHANPUR AREA	66.889	61.196	24.041
BAS (W)/ML	5.745	5.100	1.031
SIARMAL	8.337	8.958	3.973
MAHALAXMI AREA	14.082	14.058	5.003
KULDA	8.913	9.197	10.166
GARJANBAHAL	27.126	27.248	5.851
BASUNDHARA AREA	36.038	36.445	16.018
MINE NO. 2	0.716	0.552	0.075
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.525	0.359	0.074
ORIENT AREA	1.241	0.911	0.150
TOTAL MCL	223.174	223.485	130.685
Washery			
ROM	46.872	17.062	0
Washed Coal	341.405	291.752	0
Rejects	492.750	386.03625	0

03

JULY'2024

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JULY 2024	PRODUCTION			PROGRESSIVE				
		JULY 2024	JUNE 2024	JULY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	40.06	32.67	39.22	36.60	165.73	140.98	147.26	-24.74	-14.93
BHARATPUR AREA	10.69	4.48	9.05	6.07	44.23	32.48	27.29	-11.8	-26.6
LINGARAJ AREA	12.12	14.12	15.72	13.74	50.13	61.33	57.06	11.2	22.3
KANIHA	9.98	8.39	8.81	10.54	41.28	33.80	39.06	-7.5	-18.1
HINGULA AREA	15.47	14.88	16.53	15.00	63.99	61.32	66.18	-2.7	-4.2
TALCHER AREA	0.05	0.04	0.04	0.06	0.21	0.17	0.20	0.0	-16.2
IB VALLEY AREA	12.47	14.91	13.29	8.90	51.60	51.39	37.46	-0.2	-0.4
LAKHANPUR AREA	22.81	32.09	32.61	21.96	94.36	127.55	93.65	33.2	35.2
MAHALAXMI AREA	8.48	14.61	12.92	1.08	35.09	49.48	10.25	1.9	153.7
BASU. AREA	27.94	32.28	30.20	25.15	115.59	127.45	120.33	11.9	10.3
ORIENT AREA	0.31	0.33	0.29	0.34	1.27	1.24	1.31	0.0	-2.2
TOTAL MCL	160.392	168.796	178.661	139.447	663.492	687.208	600.042	23.72	3.6
	160.39	168.80	178.66	139.45	663.49	687.21	600.04	23.72	3.57
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JULY 2024	PRODUCTION			PROGRESSIVE				
		JULY 2024	JUNE 2024	JULY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	64.63	43.80	72.77	46.72	299.03	257.99	243.47	-41.04	-13.72
BHARATPUR AREA	9.10	8.57	12.29	9.01	45.10	46.19	41.70	1.1	2.4
LINGARAJ AREA	7.28	9.25	13.01	8.79	36.08	46.48	33.94	10.4	28.8
KANIHA	4.85	4.11	6.69	4.20	24.05	24.17	23.29	0.1	0.5
HINGULA AREA	24.87	15.94	34.53	18.87	123.27	133.16	101.98	9.9	8.0
IB VALLEY AREA	28.81	27.67	34.25	16.68	142.81	145.13	85.53	2.3	1.6
LAKHANPUR AREA	35.48	56.96	57.83	41.14	175.88	254.25	243.98	78.4	44.6
MAHALAXMI AREA	7.40	11.74	14.02	1.30	36.68	57.63	18.57	0.8	129.4
BASU. AREA	14.56	20.18	27.13	13.08	72.16	108.64	73.18	36.5	50.6
TOTAL MCL	196.971	198.206	272.517	159.775	955.051	1073.647	865.640	118.60	12.4
	196.97	198.21	272.52	159.78	955.05	1073.65	865.64	118.60	12.42
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

JULY'2024

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JULY 2024	PRODUCTION			PROGRESSIVE				
		JULY 2024	JUNE 2024	JULY 2023	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.35	5.37	6.20	5.73	22.12	22.98	22.25	0.9	3.9
ANANTA	14.83	18.36	20.46	14.14	60.33	76.99	55.44	16.7	27.6
BHUBANESWARI	19.89	8.94	12.56	16.73	83.28	41.02	69.57	-42.3	-50.7
JAGANATH AREA	40.06	32.67	39.22	36.60	165.73	140.98	147.26	-24.74	-14.93
BHARATPUR	10.69	4.48	9.05	6.07	44.23	32.48	27.29	-11.8	-26.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	10.69	4.48	9.05	6.07	44.23	32.48	27.29	-11.8	-26.6
LINGARAJ	12.12	14.12	15.72	13.74	50.13	61.33	57.06	11.2	22.3
KANIHA	9.98	8.39	8.81	10.54	41.28	33.80	39.06	-7.5	-18.1
HINGULA	8.42	8.00	9.51	10.39	44.34	34.64	43.00	-9.7	-21.9
BALRAM	7.04	6.88	7.02	4.62	19.65	26.68	23.18	7.0	35.8
HINGULA AREA	15.47	14.88	16.53	15.00	63.99	61.32	66.18	-2.7	-4.2
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.04	0.04	0.06	0.21	0.17	0.20	0.0	-16.2
TALCHER AREA	0.05	0.04	0.04	0.06	0.21	0.17	0.20	-0.03	-16.21
LAJKURA	3.21	3.57	3.27	3.77	13.27	18.88	16.56	5.6	42.3
SAMLESWARI	9.27	11.34	10.02	5.13	38.34	32.51	20.89	-5.8	-15.2
IB VALLEY AREA	12.47	14.91	13.29	8.90	51.60	51.39	37.46	-0.21	-0.41
BELPAHAR	0.00	0.00	0.00	4.62	0.00	0.00	21.14	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	17.35	0.00	0.00	72.51	0.0	#DIV/0!
L-B-L (Int.)	22.81	32.09	32.61	0.00	94.36	127.55	0.00	33.2	35.2
LAKHANPUR AREA	22.81	32.09	32.61	21.96	94.36	127.55	93.65	33.2	35.2
BASUNDHRA (W)	0.31	0.65	0.53	0.43	1.27	3.22	3.83	1.9	153.7
SIARMAL	8.18	13.96	12.39	0.65	33.82	46.26	6.42	12.4	36.8
MAHALAXMI AREA	8.48	14.61	12.92	1.08	35.09	49.48	10.25	14.39	41.00
KULDA	16.65	19.09	17.84	15.56	68.65	75.24	75.61	6.6	9.6
GARJANBAHAL	11.30	13.19	12.35	9.59	46.95	52.22	44.73	5.3	11.2
BASUNDHRA AREA	27.94	32.28	30.20	25.15	115.59	127.45	120.33	11.9	10.3
MINE NO. 1 & 2	0.15	0.16	0.14	0.17	0.63	0.63	0.66	0.0	-0.6
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.15	0.17	0.15	0.17	0.63	0.61	0.65	0.0	-3.8
ORIENT AREA	0.31	0.33	0.29	0.34	1.27	1.24	1.31	0.0	-2.2
MCL UG	0.36	0.37	0.33	0.397	1.48	1.41	1.502	-0.1	-4.2
MCL OC	160.03	168.43	178.34	139.05	662.02	685.79	598.54	23.8	3.6
TOTAL MCL	160.39	168.796	178.661	139.447	663.49	687.208	600.04	23.72	3.57
Cross Check	160.39	168.80	178.66	139.45	663.49	687.21	600.04	23.72	3.57
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

05

JULY'2024

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JULY	JULY	JUNE	JULY	TARGET	ACTUAL	ACTUAL	ABS.	%
	2024	2024	2024	2023	2024-25	2024-25	2023-24		
JAGANATH	4.85	4.61	7.35	5.28	24.05	24.25	24.21	0.2	0.8
ANANTA	16.98	18.80	25.02	23.95	84.18	97.64	111.28	13.5	-16.0
BHUBANESWARI	42.79	20.40	40.40	17.48	190.79	136.10	107.99	-54.7	-28.7
JAGANATH AREA	64.63	43.80	72.77	46.72	299.03	257.99	243.47	-41.0	-13.7
BHARATPUR	9.10	8.57	12.29	9.01	45.10	46.19	41.70	1.1	2.4
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	9.10	8.57	12.29	9.01	45.10	46.19	41.70	1.1	2.4
LINGARAJ OCP/AREA	7.28	9.25	13.01	8.79	36.08	46.48	33.94	10.4	28.8
KANIHA OCP/AREA	4.85	4.11	6.69	4.20	24.05	24.17	23.29	0.1	0.5
HINGULA	15.77	12.73	25.20	8.11	78.17	93.98	46.67	15.8	20.2
BALRAM	9.10	3.21	9.34	10.76	45.10	39.19	55.31	-5.9	-13.1
HINGULA AREA	24.87	15.94	34.53	18.87	123.27	133.16	101.98	9.9	8.0
LAJKURA	7.58	8.67	9.79	8.93	37.58	40.93	43.15	3.3	8.9
SAMLESWARI	21.23	18.99	24.46	7.75	105.23	104.19	42.37	-1.0	-1.0
IB VALLEY AREA	28.81	27.67	34.25	16.68	142.81	145.13	85.53	2.3	1.6
BELPAHAR	0.00	0.00	0.00	1.88	0.00	0.00	19.66	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	39.26	0.00	0.00	224.32	0.0	#DIV/0!
L-B-L (Int.)	35.48	56.96	57.83	0.00	175.88	254.25	0.00	78.4	44.6
LAKHANPUR AREA	35.48	56.96	57.83	41.14	175.88	254.25	243.98	78.4	44.6
BASUNDHARA(W)/ML AREA	0.12	0.40	0.35	0.09	0.60	1.38	1.11	0.8	129.4
SIARMAL	7.28	11.33	13.67	1.21	36.08	56.25	17.47	20.2	55.9
MAHALAXMI AREA	7.40	11.74	14.02	1.30	36.68	57.63	18.57	20.9	57.1
KULDA	5.46	9.66	11.80	5.83	27.06	49.15	34.35	22.1	81.6
GARJANBAHAL	9.10	10.51	15.33	7.26	45.10	59.49	38.82	14.4	31.9
BASUNDHRA AREA	14.56	20.18	27.13	13.08	72.16	108.64	73.18	36.5	50.6
TOTAL MCL	196.971	198.206	272.517	159.775	955.051	1073.647	865.640	118.6	12.4

N. B :- Last yr Excluding RH OBR

Cross Check	196.97	198.206	272.52	159.78	955.05	1073.65	865.64	118.60	12.42
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER 2023-24	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	16586.6	16010	96.5	-576.7	14585.7	9.8	14312.1
MAY	17138.2	17965	104.8	827.0	16155.1	11.2	15556.6
JUNE	16585.2	17866.1	107.7	1280.9	15318.7	16.6	15491.3
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.0		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	50310	51841	103.0	1531.2	46060	12.6	45360.0

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER 2023-24	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	24992	29502	118.0	4510	22937	29	17212
MAY	25825	30791	119.2	4966	26484	16	17917
JUNE	24992	27252	109.0	2260	21166	29	16358
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	75808	87544	115	11736	70586	24	51486

NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

07

COAL PRODUCTION PROJECTWISE

JUNE'2024

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	552.857	620.294	112.2	67.437	479.940	29.2	570.284
ANANTA	1500.000	2046.124	136.4	546.124	1422.601	43.8	1193.309
BHUBANESWARI	2089.886	1255.527	60.1	-834.359	1486.325	-15.5	2593.379
JAGANNATH AREA	4142.743	3921.945	94.7	-220.798	3388.866	15.7	4356.972
BHARATPUR	1105.714	905.136	81.9	-200.578	739.493	22.4	570.558
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1105.714	905.136	81.9	-200.578	739.493	22.4	570.558
LINGARAJ OCP/AREA	1253.143	1571.531	125.4	318.388	1466.574	7.2	1460.896
KANIHA OCP/AREA	1032.000	880.667	85.3	-151.333	985.279	-10.6	1061.504
HINGULA	1184.176	950.574	80.3	-233.602	1194.988	-20.5	834.704
BALRAM	415.424	702.043	169.0	286.619	584.958	20.0	717.742
HINGULA AREA	1599.600	1652.616	103.3	53.016	1779.946	-7.2	1552.446
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.082	3.798	74.7	-1.284	6.105	-37.8	2.350
			#DIV/0!	0.000			
TALCHER AREA	5.082	3.798	74.7	-1.284	6.105	-37.8	2.350
LAJKURA	331.714	327.432	98.7	-4.282	426.021	-23.1	435.911
SAMLESWARI	958.286	1001.610	104.5	43.324	502.873	99.2	456.031
IBV AREA	1290.000	1329.042	103.0	39.042	928.894	43.1	891.942
BELPAHAR	0.000	0.000	#DIV/0!	0.000	600.427	-100.0	364.948
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1755.635	-100.0	2015.270
L-B-L (Int.)	2358.857	3261.379	138.3	902.521	0.000	#DIV/0!	0.000
LAKHAN. AREA	2358.857	3261.379	138.3	902.521	2356.061	38.4	2380.218
BASUNDHARA(W)	31.697	53.066	167.4	21.369	124.741	-57.5	136.106
SIARMAL	845.503	1238.524	146.5	393.021	398.760	210.6	0.000
ML AREA	877.200	1291.591	147.2	414.391	523.501	153.135	136.106
KULDA	1714.286	1784.445	104.1	70.159	2055.773	-13.2	1696.187
GARJANBAHAL	1175.314	1235.192	105.1	59.878	1056.993	16.9	1354.215
BASUNDHARA AREA	2889.600	3019.637	104.5	130.037	3112.766	-3.0	3050.402
MINE NO. 1&2	15.608	13.710	87.8	-1.898	14.935	-8.2	14.070
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	15.608	15.020	96.2	-0.588	16.315	-7.9	13.810
ORIENT AREA	31.216	28.730	92.0	-2.486	31.250	-8.1	27.880
MCL UG	36.298	32.528	89.6	-3.770	37.355	-12.92	30.230
MCL OC	16548.86	17833.54	107.8	1284.685	15281.38	16.70	15461.04
TOTAL MCL	16585.156	17866.07	107.7	1280.915	15318.735	16.63	15491.27

0.000 0.000 0.000 0.000 0.000 0.000 0.000

08

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JUNE'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH	2022-23
						OVER	
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	1677.000	1760.530	105.0	83.530	1652.377	6.5	1623.897
ANANTA	4550.000	5862.787	128.9	1312.787	4130.506	41.9	3391.456
BHUBANESWARI	6339.320	3207.946	50.6	-3131.374	5283.255	-39.3	7770.949
JAGANNATH AREA	12566.320	10831.263	86.2	-1735.057	11066.138	-2.1	12786.302
BHARATPUR	3354.000	2799.995	83.5	-554.005	2121.619	32.0	2254.580
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3354.000	2799.995	83.5	-554.005	2121.619	32.0	2254.580
LINGARAJ OCP/AREA	3801.200	4721.388	124.2	920.188	4332.703	9.0	4253.735
KANIHA OCP/AREA	3130.400	2540.527	81.2	-589.873	2852.087	-10.9	2952.111
HINGULA	3592.000	2664.480	74.2	-927.520	3261.675	-18.3	2337.496
BALRAM	1260.120	1979.886	157.1	719.766	1856.070	6.7	1933.121
HINGULA AREA	4852.120	4644.366	95.7	-207.754	5117.745	-9.2	4270.617
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	15.652	13.236	84.6	-2.416	13.845	-4.4	9.285
TALCHER AREA	15.652	13.236	84.6	-2.416	13.845	-4.4	9.285
LAJKURA	1006.200	1531.443	152.2	525.243	1279.405	19.7	1283.086
SAMLESWARI	2906.800	2117.331	72.8	-789.469	1576.177	34.3	1377.398
IBV AREA	3913.000	3648.773	93.2	-264.227	2855.582	27.8	2660.484
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1652.045	-100.0	1093.738
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	5516.311	-100.0	5881.395
L-B-L (Int.)	7155.200	9545.720	133.4	2390.520	0.000	#DIV/0!	0.000
LAKHAN. AREA	7155.200	9545.720	133.4	2390.520	7168.356	33.2	6975.133
BASUNDHARA(W)	96.148	256.732	267.0	160.584	340.127	-24.5	396.368
SIARMAL	2564.692	3230.668	126.0	665.976	576.600	460.3	0.000
ML AREA	2660.840	3487.400	392.985	826.560	916.727	435.778	396.368
KULDA	5200.000	5614.437	108.0	414.437	6004.479	-6.5	4878.632
GARJANBAHAL	3565.120	3903.064	109.5	337.944	3513.593	11.1	3835.216
BASUNDHARA AREA	8765.120	9517.501	108.6	752.381	9518.072	0.0	8713.848
MINE NO. 1&2	48.074	46.615	97.0	-1.459	48.980	-4.8	46.925
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	48.074	44.370	92.3	-3.704	47.695	-7.0	40.645
ORIENT AREA	96.148	90.985	94.6	-5.163	96.675	-5.9	87.570
MCL UG	111.800	104.221	93.2	-8	110.52	-5.7	96.855
MCL OC	50198.20	51736.93	103.1	1539	45949.03	12.6	45263.18
TOTAL MCL	50310.00	51841.15	103.0	1531	46059.55	12.6	45360.03

Cross Check

50310.000	51841.15	103.043	1531.154	46059.549	12.552	45360.03
-----------	----------	---------	----------	-----------	--------	----------

09

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JUNE'2024

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	632.967	735.193	116.2	102.226	622.586	18.1	641.434
ANANTA	2215.385	2501.755	112.9	286.370	2869.431	-12.8	2657.717
BHUBANESWARI	4879.121	4039.775	229.1	-839.346	2611.695	5.3	697.730
JAGANNATH AREA	7727.473	7276.723	458.153	-450.750	6103.712	10.547	3996.881
BHARATPUR	1186.813	1228.941	103.5	42.128	1071.433	14.7	927.521
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1186.813	1228.941	103.5	42.128	1071.433	14.7	927.521
LINGARAJ OCP/AREA	949.451	1300.992	137.0	351.541	958.364	35.8	1578.170
KANIHA OCP/AREA	632.967	668.814	105.7	35.847	566.791	18.0	612.729
HINGULA	2057.143	2519.679	122.5	462.536	1150.480	119.0	1128.392
BALRAM	1186.813	933.600	78.7	-253.213	1537.803	-39.3	1262.098
HINGULA AREA	3243.956	3453.278	106.5	209.322	2688.283	28.5	2390.490
LAJKURA	989.011	978.946	99.0	-10.065	1008.738	-3.0	868.869
SAMLESWARI	2769.231	2445.972	88.3	-323.259	1024.972	138.6	1115.254
IBV AREA	3758.242	3424.919	91.1	-333.323	2033.710	68.4	1984.123
BELPAHAR	0.000	0.000	#DIV/0!	0.000	344.642	-100.0	340.268
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	5158.182	-100.0	1926.732
L-B-L (Int.)	4628.571	5782.625	124.9	1154.054	0.000	#DIV/0!	0.000
LAKHAN. AREA	4628.571	5782.625	124.9	1154.054	5502.824	5.1	2267.000
BASUNDHARA(W)	15.824	35.074	221.6	19.250	26.559	32.1	1.010
SIARMAL	949.451	1367.422	144.0	417.971	431.701	216.8	0.000
MAHALAXMI AREA	965.275	1402.496	365.671	437.221	458.260	248.811	1.010
KULDA	712.088	1179.539	165.6	467.451	789.701	49.4	1285.348
GARJANBAHAL	1186.813	1533.382	129.2	346.569	993.129	54.4	1314.475
BASUNDHARA AREA	1898.901	2712.921	387.293	814.020	1782.830	52.2	2599.823
TOTAL MCL	24991.649	27251.708	109.0	2260.059	21166.207	28.8	16357.747
NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-24991.649	-27251.708	-109.043	-2260.059	-21166.207	-28.751	-16357.747

OB REMOVAL PROJECTWISE

PROGRESSIVE JUNE'2024

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	1920.000	1964.043	102.294	44.043	1892.507	3.8	2296.328
ANANTA	6720.000	7884.362	117.327	1164.362	8732.105	-9.7	8175.043
BHUBANESWARI	14800.000	11570.148	78.177	-3229.852	9050.648	-5.9	1856.622
JAGANNATH AREA	23440.000	21418.553	91.376	-2021.447	19675.260	-11.857	12327.993
BHARATPUR	3600.000	3762.348	104.510	162.348	3269.079	15.1	2591.680
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3600.000	3762.348	104.510	162.348	3269.079	15.1	2591.680
LINGARAJ OCP/AREA	2880.000	3723.306	129.281	843.306	2514.940	48.0	5015.656
KANIHA OCP/AREA	1920.000	2006.159	104.487	86.159	1909.609	5.1	1706.852
HINGULA	6240.000	8125.327	130.214	1885.327	3855.868	110.7	3264.091
BALRAM	3600.000	3597.267	99.924	-2.733	4455.193	-19.3	3788.493
HINGULA AREA	9840.000	11722.594	119.132	1882.594	8311.061	41.0	7052.584
LAJKURA	3000.000	3225.702	107.523	225.702	3421.883	-5.7	2968.704
SAMLESWARI	8400.000	8520.192	101.431	120.192	3462.814	146.0	2804.764
IBV AREA	11400.000	11745.894	103.034	345.894	6884.697	70.6	5773.468
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1778.849	-100.0	1596.423
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	18505.987	-100.0	7948.476
LILARI	14040.000	19729.410	140.523	5689.410	0.000	#DIV/0!	0.000
LAKHAN. AREA	14040.000	19729.410	140.523	5689.410	20284.836	-2.7	9544.899
BASUNDHARA(W)	48.000	97.609	203.352	49.609	101.414	-3.8	7.122
SIARMAL	2880.000	4491.579	155.958	1611.579	1625.861	176.3	0.000
MAHALAXMI AREA	2928.000	4589.188	156.735	1661.188	1727.275	172.507	7.122
KULDA	2160.000	3948.625	182.807	1788.625	2852.788	38.4	3830.091
GARJANBAHAL	3600.000	4898.001	136.056	1298.001	3156.886	55.2	3635.917
BASUNDHARA AREA	5760.000	8846.626	153.587	3086.626	6009.674	34.7	7466.008
TOTAL MCL	75808.000	87544.078	115.481	11736.078	70586.432	24.0	51486.262

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
75808.00	87544.08	115.48	11736.08	70586.43	24.02	51486.262	

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.00		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	111.8	104.2	93.2	-7.6	110.5	-5.7	96.9

111.8	104.2	93.2	-7.6	110.5	-5.7	96.9
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.9	15972.5	96.5	-576.4	14546.6	9.8	14277.7
MAY	17100.5	17930.9	104.9	830.4	16121.1	11.2	15524.4
JUNE	16549	17834	108	1285	15281	16.7	15461
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	50198.2	51736.9	103.1	1538.7	45949.0	12.6	45263.2

12

GRADE-WISE PRODUCTION

JUNE'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	172.391	447.903	0.000	0.000	0.000	620.294
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2046.124	0.000	0.000	0.000	2046.124
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1255.527	0.000	0.000	0.000	1255.527
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	172.391	3749.553	0.000	0.000	0.000	3921.945
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	905.136	0.000	0.000	0.000	905.136
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	905.136	0.000	0.000	0.000	905.136
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	603.930	967.601	0.000	0.000	1571.531
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	471.875	408.792	0.000	0.000	880.667
HINGULA	0.000	0.000	0.000	0.000	0.000	63.489	0.000	308.165	578.920	0.000	950.574
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	702.043	0.000	0.000	702.043
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	63.489	0.000	1010.207	578.920	0.000	1652.616
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	3.798	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.798
TAL. AREA	0.000	3.798	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.798
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	44.739	282.693	0.000	0.000	327.432
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1001.610	0.000	1001.610
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	44.739	282.693	1001.610	0.000	1329.042
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	52.298	0.000	0.000	0.000	2757.790	451.290	3261.379
LAKHAN AREA	0.000	0.000	0.000	0.000	52.299	0.000	0.000	0.000	2757.790	451.290	3261.379
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	53.066	0.000	0.000	53.066
SIARMAL	0.000	0.000	7.791	0.000	0.000	1230.734	0.000	0.000	0.000	0.000	1238.524
MAHALAXMI AREA	0.000	0.000	7.791	0.000	0.000	1230.734	0.000	53.066	0.000	0.000	1291.591
KULDA	0.000	0.000	118.224	0.000	0.000	0.000	0.000	1666.221	0.000	0.000	1784.445
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1235.192	0.000	1235.192
BASU. AREA	0.000	0.000	118.224	0.000	0.000	0.000	0.000	1666.221	1235.192	0.000	3019.637
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.710	0.000	0.000	13.710
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.020	0.000	15.020
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.710	15.020	0.000	28.730
TOTAL MCL	0.000	3.798	126.02	0.00	52.30	1466.61	5775.23	4402.29	5588.53	451.29	17866.071

17866.071

13

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JUNE'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	447.903	0.000	0.000	0.000	1760.530
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	5862.787	0.000	0.000	0.000	5862.787
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	1312.627	6310.690	0.000	0.000	0.000	7623.317
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	3207.946	0.000	0.000	0.000	3207.946
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	2799.995	0.000	0.000	0.000	2799.995
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	2799.995	0.000	0.000	0.000	2799.995
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1840.142	2881.246	0.000	0.000	4721.388
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2131.735	408.792	0.000	0.000	2540.527
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	1823.287	591.223	0.000	2664.480
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1979.886	0.000	0.000	1979.886
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	3803.173	591.223	0.000	4644.366
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	13.236	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.236
TAL. AREA	0.000	13.236	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.236
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	125.583	1405.859	0.000	0.000	1531.443
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2117.331		2117.331
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	125.583	1405.859	2117.331	0.000	3648.773
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	52.371	0.000	3227.612	0.000	4709.452	1556.285	9545.720
LAKHAN. AREA	0.000	0.000	0.000	0.000	52.371	0.000	3227.612	0.000	4709.452	1556.285	9545.720
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	256.732	0.000	0.000	256.7321
SIARMAL	0.000	0.000	34.283	0.000	0.000	3196.385	0.000	0.000	0.000	0.000	3230.66821
MAHALAXMI AREA	0.000	0.000	34.283	0.000	0.000	3196.385	0.000	256.732	0.000	0.000	3487.40031
KULDA	0.000	0.000	308.241	0.000	0.000	0.000	0.000	5306.196	0.000	0.000	5614.437
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3903.064	0.000	3903.064
BASU. AREA	0.000	0.000	308.241	0.000	0.000	0.000	0.000	5306.196	3903.064	0.000	9517.501
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.615	0.000	0	46.615
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.37	0	44.370
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.615	44.370	0.000	90.985
TOTAL MCL	0.000	13.236	342.524	0.000	52.371	3446.355	19643.703	14108.614	11365.440	1556.285	51841.154

51841.154

14

GRADE-WISE CLOSING STOCK

JUNE'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	230.611	167.687	164.973	0.000	0.000	0.000	563.272
ANANTA	---	---	---	---	0.000	0.002	1402.586	0.000	0.000	0.000	1402.5880
JAGANNATH AREA	---	---	---	---	230.611	167.689	1567.559	0.000	0.000	0.000	1965.860
BHUBANESWARI	---	---	---	0.000	0.000	235.360	1766.355	0.000	0.000	0.000	2001.715
BHARATPUR	---	---	---	---	0.000	0.000	1125.817	0	0.000	0.000	1125.817
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1125.817	0.000	0.000	0.000	1125.817
LINGARAJ OCP/ARE/	0.000	0.000	0.000	0.000	0.000	0.000	100.283	339.794	0.000	0.000	440.077
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	22.501	28.889	0.000	---	51.390
HINGULA	---	---	---	---	---	463.070	0.000	1435.78264	1022.055	0	2920.907
BALRAM	---	---	---	---	---	0.000	0.000	968.965	797.824	0.000	1766.789
HINGULA AREA	---	---	---	---	---	463.070	0.000	2404.748	1819.879	0.000	4687.697
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	21.665	0.000	---	---	---	---	---	---	---	21.6655
TAL. AREA	0.000	21.665	0.000	---	---	---	---	---	---	---	21.665
LAKKURA	---	---	---	---	---	0.000	0.000	149.524	0.000	0.000	149.524
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	643.728	0.000	643.728
IBV AREA	---	---	---	---	---	0.000	0.000	149.524	643.728	0.000	793.252
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	9.014	44.043	0.000	2217.115	0	1725.79827	2123.6039	6119.575
LAKHAN AREA	0.000	---	---	9.014	44.043	0.000	2217.115	0.000	1725.798	2123.604	6119.575
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	509.992	0.000	0.000	509.992
SIARMAL	---	---	146.017	---	0.000	749.816	0.000	0.000	0.000	0.000	895.833
MAHALAXMI AREA	---	---	146.017	0.000	0.000	749.816	0.000	509.992	0.000	0.000	1405.825
KULDA	---	---	168.358	0.000	0.000	0.000	0.000	751.317	0.000	---	919.675
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	25.472	2699.338	0.000	2724.810
BASU. AREA	0.000	0.000	168.358	0.000	0.000	0.000	0.000	776.790	2699.338	0.000	3644.485
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	55.18998	0	---	55.190
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	35.90911	---	35.909
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.190	35.909	---	91.099
TOTAL MCL	0.000	21.665	314.374	9.014	274.655	1615.935	6799.631	4264.927	6924.652	2123.604	22348.457
C/Check								22348.457	Washery: LKP Area		0.000
									ROM		17.062
									Washed Coal		291.752
									Rejects		386.036

15

TECHNOLOGY WISE PRODUCTION

JUNE'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	3.798	3.798	3.798	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	3.798	3.798	3.798	0.000	0.000	0.000
MINE NO.1 & 2	0.000	13.710	13.710	0.000	0.000	0.000	13.710	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	15.020	15.020	0.000	0.000	0.000	15.020	0.000	0.000	0.000
ORIENT AREA	0.000	28.730	28.730	0.000	0.000	0.000	28.730	0.000	0.000	0.000
MCL UG	0.000	28.730	28.730	0.000	3.798	3.798	32.528	0.000	0.000	0.000
							32.528	0.000		

PROGRESSIVE JUNE'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	13.236	13.236	13.236	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	13.236	13.236	13.236	0.000	0.000	0.000
MINE NO.1 & 2	0.000	46.615	46.615	0.000	0.000	0.000	46.615	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	44.370	44.370	0.000	0.000	0.000	44.370	0.000	0.000	0.000
ORIENT AREA	0.000	90.985	90.985	0.000	0.000	0.000	90.985	0.000	0.000	0.000
MCL UG	0.000	90.985	90.985	0.000	13.236	13.236	104.221	0.000	0.000	0.000

104.221

0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	353208
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	166051
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	636	75422	0	513824	0	40381	870703	1500966
PROG	2022-23	2227	140155	0	752773	0	499	1975625	2871279

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG.IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	TOTAL
JAGANNATH	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
ANANTA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
JAGANNATH	Shovel	0	0	0	0
AREA	D/Line	0	0	0	0
	Total	0	0	0	0
BHARATPUR	Shovel	54.450	8.05	0	62.5
AREA	D/Line	0	0	0	0
	Total	54.450	8.05	0.0	62.5
LINGARAJ	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	111.0	374.0
	D/Line	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	374.0
HINGULA AREA	Shovel	152.770	110.225	111.0	374.0
	D/Line	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	374.0
LAJKURA	Shovel	91.625	112.569	73.0	277.2
	D/Line	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	277.2
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
IB VALLEY	Shovel	91.625	112.569	73.0	277.2
AREA	D/Line	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	277.2
BELPAHAR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0
AREA	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	24.4	63.3
	D/Line	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	63.3
SIARMAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	24.4	63.3
	D/Line	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	63.3
KULDA	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	24.4	63.3
	D/Line	0.0	0.0	0.0	0.0
	Total	21.154	17.8	24.4	63.3
TOTAL MCL Deptt.	Shovel	319.999	248.607	208.4	777.024
	D/Line	0.0	0.0	0.0	0.0
REHANDLING(Total)		319.999	248.607	208.418	777.024
Bhubaneswari OCP	Shovel	1104.091	1774.889	1841.281	4720.260
Lingara] OCP		0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	0.0	14.3	0.0	14.3
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0
Hingula		454.835	471.4	9.0	935.203
Balram OCP	Shovel	0.0	0.0	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	1850.3	5669.730
Grand Total	Shovel	1878.925	2509.14	2058.69	6446.754
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00
OB, Rehandling	Total	1878.925	2509.14	2058.69	6446.754

2058.7

6446.754

6446.754

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Fig. in '000' Cum.

PROJECT/AREA	JUNE 2024										PROGRESSIVE JUNE 2024										TOTAL
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL			
JAGANATH	112.966	0.000	0.000	0.000	0.000	735.182	362.444	0.000	0.000	0.000	0.000	735.182	362.444	0.000	0.000	0.000	0.000	1964.044			
ANANTA	99.209	0.000	0.184	0.000	0.000	2501.766	311.994	0.000	5.522	0.000	0.000	2501.766	311.994	0.000	5.522	0.000	0.000	7884.361			
BHUBANESHWARI	0.000	0.000	0.000	0.000	0.000	4039.775	0.000	0.000	0.000	0.000	0.000	4039.775	0.000	0.000	0.000	0.000	0.000	11570.148			
JAGANATH AREA	212.195	0.000	0.184	0.000	0.000	5223.063	674.438	0.000	5.522	0.000	0.000	5223.063	674.438	0.000	5.522	0.000	0.000	21418.553			
BHARATPUR	148.357	0.000	0.000	0.000	0.000	1079.584	447.842	0.000	0.000	0.000	0.000	1079.584	447.842	0.000	0.000	62.500	0.000	3762.349			
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
BHARATPUR AREA	148.357	0.000	0.000	0.000	0.000	1079.584	447.842	0.000	0.000	0.000	0.000	1079.584	447.842	0.000	0.000	62.500	0.000	3762.349			
LINGARAJ OCPIAREA	78.391	0.000	8.146	0.000	0.000	1300.991	243.702	0.000	15.345	0.000	0.000	1300.991	243.702	0.000	15.345	0.000	0.000	3723.306			
KANHA OCPIAREA	0.000	0.000	0.000	0.000	0.000	665.814	0.000	0.000	0.000	0.000	0.000	665.814	0.000	0.000	0.000	0.000	0.000	2006.158			
HINGULA	56.329	0.000	0.000	0.000	0.000	2452.525	1.834	8.991	0.000	0.000	0.000	2452.525	1.834	8.991	0.000	0.000	0.000	8125.327			
BALRAM	0.000	0.000	0.000	0.000	0.000	822.605	0.000	0.000	0.000	0.000	0.000	822.605	0.000	0.000	0.000	0.000	0.000	3597.267			
HINGULA AREA	56.329	0.000	0.000	0.000	0.000	3275.130	1.834	8.991	0.000	0.000	0.000	3275.130	1.834	8.991	0.000	0.000	0.000	11722.594			
LAJKURA	26.234	0.000	0.000	0.000	0.000	978.947	60.006	0.000	0.000	0.000	0.000	978.947	60.006	0.000	0.000	277.229	0.000	3225.702			
SAMLESWARI	31.279	0.000	8.922	0.000	0.000	2445.972	66.251	0.000	20.538	0.000	0.000	2445.972	66.251	0.000	20.538	0.000	0.000	8520.192			
IBV AREA	57.513	0.000	8.922	0.000	0.000	3424.919	126.257	0.000	20.538	0.000	0.000	3424.919	126.257	0.000	20.538	0.000	0.000	11745.894			
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
L-BL (INT.)	119.602	0.000	20.464	0.000	0.000	5782.625	492.281	0.000	79.066	0.000	0.000	5782.625	492.281	0.000	79.066	0.000	0.000	19729.410			
LAKH AREA	119.602	0.000	20.464	0.000	0.000	5782.625	492.281	0.000	79.066	0.000	0.000	5782.625	492.281	0.000	79.066	0.000	0.000	19729.410			
BASUNDHARA(W)	0.000	0.000	10.685	0.000	0.000	35.073	0.000	0.000	34.305	0.000	0.000	35.073	0.000	0.000	34.305	63.304	0.000	97.609			
SIARMAI	0.000	0.000	0.000	0	0	1367.422	0.000	0	0.000	0.000	0	1367.422	0.000	0	0.000	0	0	4491.579			
MAHALAXMI AREA	0.000	0.000	10.685	24.388	0.000	1402.465	0.000	0.000	34.305	0.000	0.000	1402.465	0.000	0.000	34.305	63.304	0.000	4593.188			
KULDA	0.000	0.000	0.000	1094.590	0.000	1179.539	0.000	0.000	0.000	0.000	0.000	1179.539	0.000	0.000	0.000	0.000	0.000	3948.625			
GARJANBAHAL	190.058	0.000	0.000	0	0	1533.382	716.486	0	0.000	0.000	0	1533.382	716.486	0	0.000	0	0.000	4898.001			
BASUNDHARA	190.058	0.000	0.000	0.000	0.000	2712.921	716.486	0.000	0.000	0.000	0.000	2712.921	716.486	0.000	0.000	0.000	0.000	8846.626			
TOTAL MCL	853.445	0.000	48.401	208.418	1850.272	27251.707	2871.877	0.000	155.035	0.000	0.000	27251.707	2871.877	0.000	155.035	777.023	5689.730	87544.078			

JUNE 2024										PROGRESSIVE JUNE 2024																	
DEPT. & CONTRACTUAL COAL PRODUCTION -2022-23		DEPARTMENTAL					CONTRACTUAL					TOTAL		DEPARTMENTAL					CONTRACTUAL					TOTAL			
		HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total			HEMM	S / Miner	S / Miner	Conv.	Total			HEMM	S / Miner	S / Miner	Conv.	Total		
PROJECT/AREA	JAGANATH	0.000	0.000	595.707	24.357	620.294	0.000	0.000	1715.908	42.566	1758.482	1760.530		0.000	2.068	2180.828	69.350	3640.609	5862.787			0.000	0.000	0.000	0.000	1760.530	
	ANANTA	0.000	905.948	1104.846	35.430	1140.276	0.000	0.000	3571.239	69.350	3640.609	5862.787		0.000	41.350	2180.828	3207.946	3640.609	3207.946			0.000	0.000	0.000	0.000	3207.946	
	BHUBANESWARI	0.000	0.000	1255.527	0.000	1255.527	0.000	0.000	3971.711	112.306	4084.017	10831.263		0.000	0.000	2180.828	112.306	4084.017	10831.263			0.000	0.000	0.000	0.000	10831.263	
	JAGANATH AREA	0.000	905.948	2956.080	60.017	3016.097	0.000	0.000	8494.711	112.306	8607.017	2795.995		0.000	43.418	2180.828	2756.455	43.540	2795.995	2795.995			0.000	0.000	0.000	0.000	2795.995
	BHARATPUR	0.000	0.000	867.251	37.885	905.136	0.000	0.000	2756.455	43.540	2795.995	2795.995		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	
	CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000	
	BHARATPUR AREA	0.000	0.000	867.251	37.885	905.136	0.000	0.000	2756.455	43.540	2795.995	2795.995		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	2795.995	
	LINGARAJ OCJAREA	0.000	697.626	811.459	62.447	873.906	0.000	0.000	2734.153	152.370	2886.523	4721.388		2.512	1832.353	2734.153	152.370	2886.523	4721.388			0.000	0.000	0.000	0.000	4721.388	
	KANHA OCJAREA	0.000	0.000	880.667	0.000	880.667	0.000	0.000	2540.527	0.000	2540.527	2540.527		0.000	0.000	0.000	0.000	0.000	2540.527	2540.527			0.000	0.000	2540.527		
	HINGULA	0.000	318.232	51.539	0.000	632.341	0.000	0.000	1576.835	38.318	1916.987	2664.480		0.000	747.493	1576.835	38.318	1916.987	2664.480			0.000	0.000	0.000	0.000	2664.480	
	BALRAM	0.000	575.661	180.737	5.745	762.143	0.000	0.000	383.894	123.594	507.488	1979.887		0.000	1466.399	383.894	123.594	507.488	1979.887			0.000	0.000	0.000	0.000	1979.887	
	HINGULA AREA	0.000	833.793	761.539	57.284	1652.616	0.000	0.000	1966.729	463.746	2430.475	4844.367		0.000	2213.892	1966.729	463.746	2430.475	4844.367			0.000	0.000	0.000	0.000	4844.367	
LAJKURA	0.000	0.000	327.432	0.000	327.432	0.000	0.000	1514.892	0.000	1514.892	1531.443		0.699	15.632	1514.892	0.000	1514.892	1531.443			0.000	0.000	0.000	0.000	1531.443		
SAMLESWARI	0.000	343.782	657.828	0.000	985.260	0.000	0.000	1274.721	0.000	1274.721	2117.331		0.000	647.828	1001.610	0.000	1274.721	2117.331			0.000	0.000	0.000	0.000	2117.331		
IBV AREA	0.000	343.782	985.260	0.000	985.260	0.000	0.000	2789.613	0.000	2789.613	3648.773		0.699	838.462	2789.613	0.000	2789.613	3648.773			0.000	0.000	0.000	0.000	3648.773		
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000		
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000	0.000		
LILARI	0.000	877.176	2384.203	0.000	2384.203	0.000	0.000	7169.619	0.000	7169.619	9545.720		0.000	2376.101	7169.619	0.000	7169.619	9545.720			0.000	0.000	0.000	0.000	9545.720		
LAKH AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2376.101	0.000	2376.101	9545.720		0.000	2376.101	7169.619	0.000	7169.619	9545.720			0.000	0.000	0.000	0.000	9545.720		
BASUNDHARA(W)	15.594	37.472	0.000	0.000	53.066	0.000	0.000	37.129	0.000	37.129	256.732		0.000	219.603	37.129	0.000	37.129	256.732			0.000	0.000	0.000	0.000	256.732		
SIARHAL	0.000	0.000	1238.524	0.000	1238.524	0.000	0.000	3230.668	0.000	3230.668	3230.668		0.000	0.000	3230.668	0.000	3230.668	3230.668			0.000	0.000	0.000	0.000	3230.668		
MAHALAXMI AREA	15.594	37.472	1238.524	0.000	1238.524	0.000	0.000	3230.668	0.000	3230.668	3487.400		37.129	219.603	3230.668	0.000	3230.668	3487.400			0.000	0.000	0.000	0.000	3487.400		
KULDA	0.000	0.000	1784.445	0.000	1784.445	0.000	0.000	5614.437	0.000	5614.437	5614.437		0.000	0.000	5614.437	0.000	5614.437	5614.437			0.000	0.000	0.000	0.000	5614.437		
GARGANBAHAL	0.000	0.000	1235.192	0.000	1235.192	0.000	0.000	3946.282	0.000	3946.282	3946.282		0.000	56.782	3946.282	0.000	3946.282	3946.282			0.000	0.000	0.000	0.000	3946.282		
BASUNBAHAL	0.000	0.000	3019.637	0.000	3019.637	0.000	0.000	9460.719	0.000	9460.719	9617.500		0.000	56.782	9460.719	0.000	9460.719	9617.500			0.000	0.000	0.000	0.000	9617.500		
GASUN AREA	0.000	0.000	3019.637	0.000	3019.637	0.000	0.000	9460.719	0.000	9460.719	9617.500		0.000	56.782	9460.719	0.000	9460.719	9617.500			0.000	0.000	0.000	0.000	9617.500		
TOTAL MCL	15.594	3695.697	13904.620	217.633	14122.263	17931.544	0.000	0.000	83.758	9738.021	41915.156	51736.934		83.758	9738.021	83.758	9738.021	41915.156	51736.934			0.000	0.000	0.000	0.000	51736.934	

	Extractable Coal Exposure
	01.08.2024
Project/Area	(in '000Te)
Jagannath	134
Ananta	809
Jagannath Area	943
Bhubaneswari OCP/Area	575
Bharatpur	500
Bharatpur Area	500
Lingaraj Area	720
Kaniha Area	523
Hingula	480
Balram	520
Hingula Area	1000
Talcher	
Nandira	
Talcher Area	
Lajkura	406
Samaleswari	350.0
IB-Valley Area	756
Belpahar	0
Lakhanpur	0
LBL(Int)	9030
Bas(W)	60
Siarmal	720.0
ML Area	780
Kulda	1770
Garjanbahal	1265
Basundhara Area	3035
Talcher CoalfieldROM	4261.000
IB CoalfieldROM	13600.938
MCL Total	17861.938

20

File
m n sum 24
20/8/24

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JUNE'24

FIGS. IN '000 Tcs.

FOR FLOPPY REPORT

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE		THIS YEAR	LAST YEAR
				THIS YEAR	LAST YEAR							
ORIENT	10	1	43	38	122	10	1	43	38	122		
IB-VALLEY	1139	1262	1116	3629	2635	1139	1262	1116	3629	2635		
LAKHANPUR	2717	2903	2330	8138	7350	2717	2903	2330	8138	7350		
Mahalaxmi Area	1393	1254	251	3869	452	1393	1254	251	3869	452		
BASUNDHARA AREA	3235	3456	2909	9671	9638	3235	3456	2909	9671	9638		
TALCHER	6	7	2	14	8	6	7	2	14	8		
LINGARAJ	1723	1688	1392	5114	4278	1723	1688	1392	5114	4278		
KANIHA	889	845	936	2647	2843	889	845	936	2647	2843		
BHUBANESWARI AREA	1303	1284	1892	3650	6585	1303	1284	1892	3650	6585		
JAGANNATH	2659	3132	2423	8864	6883	2659	3132	2423	8864	6883		
BHARATPUR	1068	1150	815	3367	2372	1068	1150	815	3367	2372		
HINGULA	1185	1174	1779	3722	5666	1185	1174	1779	3722	5666		
TOTAL MCL	17327	18156	15890	52725	48832	17327	18156	15890	52725	48832		

STATE WISE DESPATCH FOR THE MONTH OF JUNE'24						
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3047	3530	2852	9936	9936	8265
BIHAR	431	492	234	1400	1400	487
C.G.	1900	2206	2088	6133	6133	6419
GUJRAT	0	0	0	0	0	0
HARYANA	77	84	20	231	231	182
JHARKHAND	187	134	31	536	536	153
KARNATAKA	649	581	168	1828	1828	1208
MAHARASTRA	1075	1357	589	3798	3798	1887
MADHYA PRADESH	19	88	260	192	192	556
MEGHALAYA	0	0	0	0	0	4
ODISHA	6734	6657	6165	19522	19522	19239
PUNJAB	319	278	625	919	919	1745
RAJASTHAN	165	277	58	644	644	146
TAMILNADU	2023	1692	2058	5361	5361	6272
TELENGANA	25	68	35	157	157	142
UP	13	98	105	190	190	320
W. BENGAL	664	612	602	1876	1876	1808
TOTAL	17327	18156	15890	52725	52725	48832

22

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JUNE 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR												
GRADE		DESPATCH			OFFTAKE			PROGRESSIVE				
GCV(RANGE)		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-6 (5501-5800)		2	0		2	0		G-6 (5501-5800)	2	0	2	0
G-7(5201-5500)		4	6	0	4	6	0	G-7(5201-5500)	11	0	11	0
G-8(4901-5200)		63	22	2	63	22	2	G-8(4901-5200)	141	8	141	8
G-9(4601-4900)		56	5	44	56	5	44	G-9(4601-4900)	73	87	73	87
G-10(4301-4600)		75	162	498	75	162	498	G-10(4301-4600)	600	1215	600	1215
G-11(4001-4300)		2446	2451	133	2446	2451	133	G-11(4001-4300)	6987	133	6987	133
G-12(3701-4000)		6105	7230	5271	6105	7230	5271	G-12(3701-4000)	20958	16414	20958	16414
G-13(3401-3700)		4334	4054	5179	4334	4054	5179	G-13(3401-3700)	12501	15588	12501	15588
G-14(3101-3400)		3456	3379	4763	3456	3379	4763	G-14(3101-3400)	9036	15387	9036	15387
G-15(2801-3100)		509	577	0	509	577	0	G-15(2801-3100)	1610	0	1610	0
TOTAL		17050	17887	15890	17050	17887	15890	TOTAL	51920	48832	51920	48832

Note: 1) The total despatch /offtake figure for MCL for June'24 is 17327 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for June'24 is 17050 (In '000 Tes) instead of 17327 (In '000 Tes). The difference is due to the fact that 2,77,544.26 Tes of washed coal was despatched from IB valley Washery of MCL in the month of June'24 which do not have any grade. 2) The total despatch /offtake figure for MCL for May'24 is 18156 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for May'24 is 17887 (In '000 Tes) instead of 18156 (In '000 Tes). The difference is due to the fact that 2,89,135.39 Tes of washed coal was despatched from IB valley Washery of MCL in the month of May'24 which do not have any grade. 3) The total despatch /offtake figure for MCL for period Apr'24 - June'24 is 52725 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for period Apr'24 - June'24 is 51920 (In '000 Tes) instead of 52725 (In '000 Tes). The difference is due to the fact that 8,04,967 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - June'24 which do not have any grade.

23

QUALITY CONTROL

JUNE' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS
S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	120.295	116.300	39.83
TOTAL			375.000	120.295	116.300	31.01

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	309.967	63.800	76.87
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	767.588	44.200	26.47
	ANANTA	JAG- V, VI, ROAD	83.000	1891.134	43.900	52.89
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1723.278	370.200	221.68
TOTAL F/B's			500.00	4691.967	522.100	104.42
TOTAL MCL			1041.000	4812.262	638.400	61.33

Note:- CHPs and FBs report received from E&M Dept. MCL.

24

SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

PROG. JUNE. 2024												
SUPPLY OF SIZED COAL THROUGH		JUN. 2024										
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS				POWER (IPP & CPP)	OTHERS				
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)	
CHP + BUNKER (UG)	A	0.000	0.000	136.708	0.000	136.708	0.000	0.000	392.739	0.000	392.739	
FEEDER BREAKERS	B	370.200	0.000	0.000	0.000	370.200	1109.700	0.000	0.000	0.000	1109.700	
SURFACE MINER	C	9917.794	362.541	6540.052	0.000	16820.388	30436.893	818.303	19967.474	0.000	51222.671	
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	10287.994	362.541	6676.760	0.000	17327.295	31546.593	818.303	20360.214	0.000	52725.110	
TOTAL DESPATCH	E	10287.994	362.541	6676.760	0.000	17327.295	31546.593	818.303	20360.214	0.000	52725.110	
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH JUN. 2024

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]					SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)		
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)	
RAIL	A	370.200	9917.794	10287.994	0.000	0.000	362.541	362.541	0.000	0.000	10650.535	
OTHER MODES (ROAD+BELT+MGR)	B	120.295	4224.450	4344.745	0.000	0.000	2315.602	2315.602	0.000	16.413	6676.760	
TOTAL	C=(A+B)	490.495	14142.244	14632.739	0.000	0.000	2678.143	2678.143	0.000	16.413	17327.295	
TOTAL DESPATCH	D	490.495	14142.244	14632.739	0.000	0.000	2678.143	2678.143	0.000	16.413	17327.295	
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

26

MONTHLY DIGEST FOR THE MONTH OF JUNE 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :-Basundhar Area

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/s VEDANTA LTD.	Oversized	Letter has been sent to GM Basundhara for proper action. Teams of Officials from QC Dept, MCL HQ inspected the concerned source (Kulda & Garjanbahal OCPs) for addressing the issue of Oversize Coal and Boulders for redressal of the issue regarding the receipt of oversized coal and boulders from Sardega Siding and Kanika Sidings. The issue was discussed in detail & they were assured that the issue of Oversize Coal and Boulders will be resolved.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING G END	UNLOADING END	LOADING G END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
June 2024	0	1	0	0	0	0	0	1
May 2024	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING G END	UNLOADING END	LOADING G END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
June 2024	0	1	0	0	0	0	0	1
May 2024	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :-JUNE 2024

Samples were collected at the following projects/ Sidings of MCL during June'24:

Spur-III & IV, Jagannath Area

Spur- V & VI, Jagannath Area

Deulbera Siding, Lingaraj Area

SPUR-IX,HINGULA Area

Spur-VIII, Hingula Area

Spur-VII, Bharatpur Area

MCHP,PARADIP

Chharla Siding, Lakhanpur Area

BOCM- III & IV Lakhanpur Area

RLS I&II, IB-Valley Area

LAIKERA SIDING, Basundhara Area

IB COAL WASHERY, LAKHANPUR AREA

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH		June'24					June'23					June'22					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR V & VI, ANANTA OCP, JOCPI, JAGANNATH OCP	G-11 G-12	1663.8	57%	4%	38%	62%	3562.9	61%	25%	14%	86%	3638.8	48%	32%	20%	80%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	1063.2	49%	6%	45%	55%										
LING	MNKT/ LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1071.9	67%	20%	13%	87%	1186.8	52%	39%	9%	91%	1408.1	31%	62%	6%	94%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	717.3	68%	14%	17%	83%	405.7	50%	29%	21%	79%	791.2	60%	19%	21%	79%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	728.1	73%	7%	20%	80%	1256.7	46%	47%	7%	93%	1151.1	44%	43%	13%	87%
KAN	KANIHA MGR, Roadsale	G-12 G-13	168.6	33%	17%	50%	50%	572.3	47%	26%	27%	73%	660.0		100%		100%
TAL	NANDIRA UG	G-7						0.5	26%		74%	26%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	1710.9	60%	21%	18%	82%	2008.9	46%	35%	19%	81%	1965.0	14%	83%	2%	98%
IBV	LOOM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	572.0	83%	5%	12%	88%	953.7	32%	48%	20%	80%	846.7	20%	66%	15%	85%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	1754.0	64%	13%	23%	77%	1629.1	55%	35%	11%	89%	1367.8	35%	29%	36%	64%
MILA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	885.5	93%	3%	3%	97%	898.8	49%	26%	25%	75%	989.2	29%	53%	18%	82%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						15.38	26%	36%	38%	62%					
MCL		G-10 G-11 G-12 G-13 G-14	10335.4	65%	11%	24%	76%	12490.8	51%	34%	15%	85%	12818.0	34%	50%	15%	85%

NOTE: - Based on analysis results received upto 27.07.2024.

KCS has not provided complete analysis results of June'24.

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH		April'24-June'24				April'23-June'23				April'22-June'22							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity
			%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-11 G-12	8345.8	55%	7%	37%	63%	10957.4	56%	25%	18%	82%	10366.8	43%	35%	22%	78%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	1063.2	49%	6%	45%	55%										
LING	MNK1 / LRST-III / DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	4282.1	72%	14%	14%	86%	3731.0	56%	37%	7%	93%	4210.3	31%	64%	5%	95%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	2547.0	65%	12%	23%	77%	1473.8	44%	43%	13%	87%	2055.0	61%	19%	20%	80%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	2275.5	65%	15%	20%	80%	3686.9	41%	45%	14%	86%	3138.2	38%	50%	12%	88%
KAN	KANIHA MGR, Roadsale	G-12 G-13	1256.1	42%	49%	8%	92%	1680.6	43%	47%	10%	90%	1963.6	1%	99%		100%
TAL	NANDIRA UG	G-7						1.8	27%	23%	50%	50%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	6188.2	67%	18%	16%	84%	6283.7	39%	43%	18%	82%	6007.1	19%	68%	13%	87%
IBV	BOCM 1 & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	2423.3	85%	8%	7%	93%	2089.5	29%	46%	25%	75%	2549.5	14%	78%	8%	92%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	5565.6	63%	16%	21%	79%	5150.9	49%	33%	18%	82%	4154.7	29%	37%	34%	66%
MILA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	3301.3	83%	9%	8%	92%	2576.8	50%	25%	26%	74%	2587.5	30%	35%	35%	65%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						62.31	39%	18%	43%	57%					
MCL		G-10 G-11 G-12 G-13 G-14	37248.1	65%	13%	21%	79%	37694.7	48%	35%	17%	83%	37032.7	32%	51%	18%	82%

NOTE: - Based on analysis results received upto 27.07.2024.

KCS has not provided complete analysis results of June'24.

30

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			June'24						April'24-June'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	739.44	401.94	54%	70.86	10%	266.64	36%	4039.07	2022.12	50%	516.23	13%	1500.72	37%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	603.02	198.29	33%	64.06	11%	340.67	56%	603.02	198.29	33%	64.06	11%	340.67	56%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	478.82	286.56	60%	177.57	37%	14.69	3%	1619.64	1016.38	63%	418.38	26%	184.88	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	460.72	273.90	60%	93.79	20%	93.04	20%	1562.33	849.30	54%	277.61	18%	435.43	28%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	480.74	338.36	71%	45.56	9%	96.82	20%	1262.86	736.72	58%	250.23	20%	275.91	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	6.72	6.44	96%	0.27	4%			21.154	20.574	97%	0.441	2%	0.139	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	638.13	305.88	48%	202.4	32%	129.83	20%	1808.97	809.92	45%	644.12	36%	354.93	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	371.29	323.58	87%	19.71	5%	28.00	8%	754.16	665.12	88%	42.02	6%	47.02	6%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	841.87	430.54	51%	189.6	23%	221.68	26%	2860.84	1543.30	54%	674.13	24%	643.41	22%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	312.32	292.34	94%	19.99	6%			781.16	543.29	70%	146.14	19%	91.73	12%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	4933.08	2857.82	58%	883.89	18%	1191.4	24%	15313.21	8405.01	55%	3033.36	20%	3874.83	25%

NOTE: - Based on analysis results received upto 27.07.2024

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			June '24						April'24-June '24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12								41.38	26.76	65%	8	19%	6.92	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								39.05	14.38	37%	10.59	27%	14.08	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12								87.15	87.15	100%				
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14								88.21	88.21	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								135.95	135.95	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14								4.41	4.41	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15								396.15	356.87	90%	18.28	5%	21.00	5%

NOTE: -There is no Joint Sampling In the Month of June'24 .

32

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			June'24						April'24-June'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	3.3	3.3	100%					366.05	180.68	49%	41.70	11%	143.68	39%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	14.1	10.6	75%			3.59	25%	14.14	10.55	75%			3.59	25%
LINGARAJ	MINKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	242.9	119.0	49%	29.26	12%	94.62	39%	1560.80	1092.93	70%	176.87	11%	291.00	19%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	10.84	10.84	100%					103.98	51.47	50%	20.492	20%	32.02	31%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	7.52	0		3.83	51%	3.69	49%	97.49	29.60	30%	46.31	48%	21.58	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	161.89	48.36	30%	28.57	18%	85	52%	1212.52	490.53	40%	617.13	51%	105	9%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15								1222.54	1064.66	87%	146.32	12%	11.551	1%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								911.11	762.16	84%	127.29	14%	21.653	2%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	207.82	94.44	45%	40.65	20%	72.73	35%	601.24	224.02	37%	186.87	31%	190.35	32%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14								674.21	546.40	81%	104.93	16%	22.874	3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	648.32	286.43	44%	102.30	16%	259.59	40%	6764.07	4453.01	66%	1467.92	22%	843.14	12%

NOTE: - Based on analysis results received upto 27.07.2024

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			June'24								April'24-June'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	707.1	374.9	53%			332.19	47%	3152.91	1833.08	58%	12.3	0.4%	1307.545	41%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	351.6	250.5	71%			101.08	29%	351.55	250.48	71%			101.075	29%		
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	251.6	221.4	88%			30.21	12%	763.66	679.22	89%	0.12	0.02%	84.323	11%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	176.79	155.13	88%	3.60	2%	18.05	10%	513.45	457.12	89%	11.036	2%	45.294	9%		
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	106.76	90.36	85%			16.40	15%	379.22	331.99	88%			47.23	12%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								22.43	22.36	100%			0			
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14	831.91	616.18	74%	45.72	5%	170.00	20%	2505.00	1985.10	79%	73.99	3%	445.900	18%		
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	130.38	94.00	72%			36.38	28%	444.21	349.36	79%	11.31	3%	83.529	19%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAJKERA SDG	G-13 G-14	572.60	461.68	81%			110.92	19%	1777.73	1477.78	83%	7.03		292.93	16%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	343.66	309.51	90%	8.22	2%	25.92	8%	923.78	811.80	88%	14.23	2%	97.752	11%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL			3472.37	2573.66	74%	57.55	2%	841.16	24%	10833.93	8198.29	76%	130.01	1%	2505.64	23%		

NOTE: - Based on analysis results received upto 27.07.2024

34

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			June'24								April'24-June'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12																
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12																
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13																
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12																
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14																
KANIHA	KANIHA MGR, Roadsale	G-12 G-13																
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	209.47	93.73	45%	111.96	53%	3.78	2%	555.86	212.88	38%	182.96	33%	160.025	29%		
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	46.72	35.36	76%	7.44	16%	3.92	8%	98.40	87.04	88%	7.44	8%	3.923	4%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	62.00	58.17	94%			3.83	6%	153.97	143.44	93%	2.90	2%	7.63	5%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14																
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14 G-15	318.19	187.26	59%	119.40	38%	11.53	4%	808.24	443.36	55%	193.30	24%	171.58	21%		

NOTE:- Based on analysis results received upto 27.07.2024

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			June'24								April'24-June'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	214.0	174.8	82%			39.16	18%	746.43	554.35	74%	32	4%	160.10	21%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-11 G-12	94.5	57.6	61%			36.86	39%	94.47	57.60	61%			36.86	39%		
LINGARAJ	MINKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	98.6	91.4	93%	3.67	4%	3.51	4%	298.93	262.82	88%	10.68	4%	25.42	9%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	68.92	51.22	74%	3.39	5%	14.30	21%	280.04	202.22	72%	3.394	1%	74.43	27%		
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	133.11	102.49	77%			30.62	23%	447.70	288.74	64%	46.11	10%	112.85	25%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13																
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	31.44	18.03	57%	4.09	13%	9.33	30%	95.83	45.06	47%	37.47	39%	13.299	14%		
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	23.62	23.62	100%					79.46	67.26	85%			12.202	15%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	69.76	69.76	100%					171.86	144.41	84%	15.930	9%	11.518	7%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	229.52	225.89	98%			3.63	2%	917.77	839.54	91%	26.92	3%	51.313	6%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-10 G-11 G-12 G-13 G-14 G-15	963.42	814.86	85%	11.15	1%	137.41	14%	3132.49	2462.00	79%	172.49	6%	498.01	16%		

NOTE: - Based on analysis results received upto 27.07.2024

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	321	321	133	133	454	454	454	0	JNARDDC, Nagpur
August'23	420	420	175	175	595	595	346	249	JNARDDC, Nagpur
September'23	322	322	155	155	477	477	0	477	MECL, Nagpur
October'23	638	638	153	153	791	791	0	791	MECL, Nagpur
November'23	182	182	53	53	235	235	0	235	MECL, Nagpur
TOTAL	3550	3550	1258	1258	4808	4808	1546	3262	
%	74	74	26	26	100	100	32	68	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3262	3262	0	0

37

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR	
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR	
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD	
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR	
August'23	631	631	268	268	899	899	899	0	MECL, NAGPUR	
September'23	500	500	275	275	775	775	775	0	NML, JAMSHEDPUR	
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR	
November'23	408	408	220	220	628	628	628	628	MECL, NAGPUR	
December'23	391	391	203	203	594	594	594	0	JNARDDC, NAGPUR	
January'24	448	448	313	313	761	761	761	0	IICT, HYDERABAD	
February'24	493	493	290	290	783	783	783	0	JNARDDC, NAGPUR	
March'24	693	693	245	245	938	938	938	938	NML, JAMSHEDPUR	
TOTAL	6192	6192	2725	2725	8917	8917	7351	1566		
%	69	69	31	31	100	100	82	18	ON RECEIVED BASIS	

38

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	289	289	213	213	502	502	377	125	IICT, HYDERABAD	
May'24	465	465	291	291	756	756	357	399	IICT, HYDERABAD	
June'24	219	0	124	0	343	0	0	343	NOT SUBMITTED IN REFERRAL LAB BY QCI	
TOTAL	973	754	628	504	1601	1258	734	867		
%	61	60	39	40		79	46	54	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24 & 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2433	628	938	867

39

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'23	9	9	1	1	10	10	10	0	NML JAMSHEDPUR	
May'23	3	3	2	2	5	5	5	0	NML JAMSHEDPUR	
June'23	6	6	5	5	11	11	11	0	NML JAMSHEDPUR	
July'23	13	13	3	3	16	16	16	0	NML JAMSHEDPUR	
August'23	16	16	4	4	20	20	20	0	NML JAMSHEDPUR	
September'23	7	7	9	9	16	16	16	0	NML JAMSHEDPUR	
October'23	11	11	6	6	17	17	17	0	JNARDDC, NAGPUR	
November'23	32	32	7	7	39	39	39	0	JNARDDC, NAGPUR	
December'23	63	63	4	4	67	67	67	0	JNARDDC, NAGPUR	
January'24	118	118	29	29	147	147	147	0	NML JAMSHEDPUR	
February'24	129	129	22	22	151	151	151	0	NML JAMSHEDPUR	
March'24	58	58	5	5	63	63	63	0	NML JAMSHEDPUR	
TOTAL	465	465	97	97	562	562	562	0		
%	83	83	17	17	100	100	100	0	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

40

STATUS REPORT OF REFEREE SAMPLE (IGI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT				
March'24	31	4	3		34	4	4	30	NML JAMSHEDPUR	
TOTAL	31	4	3	0	34	4	4	30		
%	91	100	9	0		12	12	88	ON RECEIVED BASIS	

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT				
April'24	78	78	5	5	83	83	0	83	NML, JAMSHEDPUR	
May'23	44	44	10	10	54	54	0	54	NML, JAMSHEDPUR	
June'23	20	0	5	0	25	0	0	25	NOT SUBMITTED IN REFERRAL LAB BY IGI	
TOTAL	142	122	20	15	162	137	0	162		
% of Total Protest	88	89	12	11		85	0	100	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
192	0	113	79

*IGI has started sampling since March'24

41

STATUS REPORT OF REFEREE SAMPLE (QSS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
January'24	1	1	13	13	14	14	0	14	NML JAMSHEDPUR
February'24	1	1	51	51	52	52	0	52	NML JAMSHEDPUR
March'24	19	19	55	55	74	74	74	0	IICT, HYDERABAD
TOTAL	21	21	119	119	140	140	74	66	
%	15	15	85	85	100		53	47	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	111	111	53	53	164	164	112	52	IICT, HYDERABAD MECL, NAGPUR
May'24	160	160	85	85	245	245	0	245	JNARDDC, NAGPUR
June'24	94	0	84	0	178	0	0	178	NOT SUBMITTED IN REFERRAL LAB BY QSS
TOTAL	365	271	222	138	587	409	112	475	
%	62	66	38	34	70		19	81	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
541	14	104	423

*QSS has started sampling since January'24.

42

STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
December'23	0	0	7	7	7	7		7	JNARDDC, NAGPUR
January'24	23	23	6	6	29	29		29	JNARDDC, NAGPUR
February'24	56	56	21	21	77	77		77	JNARDDC, NAGPUR
March'24	54	54	21	21	75	75		75	JNARDDC, NAGPUR
TOTAL	133	133	55	55	188	188	0	188	
%	71	71	29	29	100	100	0	100	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	192	0	33	15	225	15	0	225	JNARDDC, NAGPUR
May'24	179	0	55	0	234	0	0	234	NOT SUBMITTED IN REFERRAL LAB BY KCS
June'24	39	0	18	0	57	0	0	57	NOT SUBMITTED IN REFERRAL LAB BY KCS
TOTAL	410	0	106	15	516	15	0	516	
%	79	0	21	100	3	3	0	100	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
704	36	377	291

*KCS has started sampling since December'23.

43

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
March'24	0		2	0	2		2	0	NML JAMSHEDPUR
TOTAL	0	0	2	0	2	0	2	0	
%	0	0	100	0		0	100	0	ON RECEIVED BASIS

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	3	3	5	5	8	8	3	5	NML, JAMSHEDPUR
May'24	32	32	4	4	36	36	0	36	NML, JAMSHEDPUR
June'24	10	0	11	0	21	0	0	21	NOT SUBMITTED IN REFERRAL LAB BY COTECNA
TOTAL	45	35	20	9	65	44	3	62	
%	69	80	31	20		68	5	95	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
62	0	5	57

*COTECNA has started sampling since March'24.

44

FINANCE

Provisional Results - 2024-25

I.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		July		July		July		July	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.397	0.371	138.396	168.426			138.793	168.797
OB Removal (Rev)	(L Cum)			143.950	188.131			143.950	188.131
Actual Manshifts	(L No)	0.760	0.698	4.959	4.904	0.369	0.361	6.088	5.963
Adjusted Manshifts	(L No)	0.760	0.698	5.784	5.831	0.369	0.355	6.913	6.884
OMS	(Te)	0.52	0.53	24.04	28.88			20.20	24.54

II.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		Prog July		Prog July		Prog July		Prog July	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.502	1.413	592.120	685.795			593.623	687.208
OB Removal (Rev)	(L Cum)			750.370	999.480			750.370	999.480
Actual Manshifts	(L No)	2.965	2.770	19.346	19.282	1.390	1.375	23.701	23.427
Adjusted Manshifts	(L No)	2.965	2.770	20.596	20.585	1.390	1.375	24.951	24.730
OMS	(Te)	0.51	0.51	29.06	33.32			24.07	27.82

45

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June '24

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. June'23			Prog. June'24		
	Total Production - Coal (L Te)	454.829			518.412		
	Departmental Prodn - Coal (L Te)	0.787			1.880		
	Hired Prodn - Coal (L Te)	6.423			7.720		
	Cont. Surface Miner - Coal (L Te)	367.403			411.432		
	Deptt. Surface Miner - Coal (L Te)	80.217			97.380		
	Total Revenue - Coal (L Te)	454.829			518.412		
	Internal Consumption (L Te)	1.105			-		
	Net Saleable Coal (L Te)	453.725			518.412		
	Departmental OBR (L Cum)	35.966			28.719		
	Contr OBR (L Cum)	559.900			772.054		
	Cont. Surface Miner - Rejects (L Cum)	8.655			9.026		
	Deptt. Surface Miner - Rejects (L Cum)	1.899			1.550		
	Total Revenue OBR (L Cum)	606.420			811.349		
	Total OBR (L Cum)	607.209			811.349		
	Composite Production (L Cum)	931.298			1,181.643		
	Despatch (L Te)	3,261.689			527.251		
	Manpower (No.) (End of Month)	14,085			16,729.000		
	Manshifts - Actual (Lakh)	12.492			16.450		
	Manshifts - Adjusted (Lakh)	12.543			16.826		
	O.M.S. (Te)	36.261			29.090		
	E.M.S. (Rs)	6,302.68			5,557.64		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	35,163.58	77.31	37.76	47,322.30	91.28	40.05
2	Normal OT	2,779.14	6.11	2.98	3,093.59	5.97	2.62
3	Sunday OT	4,375.21	9.62	4.70	4,888.06	9.43	4.14
4	Holiday OT	1,155.70	2.54	1.24	1,842.73	3.55	1.56
4a	Total Sunday/Holiday OT	5,530.91	12.16	5.94	6,730.79	12.98	5.70
5	Production Incentive	12.80	0.03	0.01	-1.62	-0.00	-0.00
6	LTC/LLTC	197.04	0.43	0.21	347.80	0.67	0.29
7	Retirement Gratuity	3,440.07	7.56	3.69	3,876.25	7.48	3.28
8	Other Perquisites	24,979.89	54.92	26.82	29,208.64	56.34	24.72
9	Prov for PRP	979.39	2.15	1.05	997.54	1.92	0.84
10	Prov for NCWA XI	5,650.30	12.42	6.07	-152.14	-0.29	-0.13
11	Total Salaries & Wages (1-10)	78,733.11	173.10	84.54	91,423.15	176.35	77.37
	Area Office	33,885.45	74.50	36.39	30,759.95	59.33	26.03
	HQ Expenses	9,901.98	21.77	10.63	17,903.60	34.54	15.15
	Apex Office Expenses	9,096.60	20.00	9.77	10,368.00	20.00	8.77
12	Total Administration	52,884.02	116.27	56.79	59,031.55	113.87	49.96
13	Explosives	16,252.45	35.73	17.45	12,754.28	24.60	10.79
14	Timber	2.57	0.01	0.00	0.35	0.00	0.00
15	POL	11,651.72	25.62	12.51	10,143.14	19.57	8.58
16	HEMM Stores	1,963.90	4.32	2.11	2,402.58	4.63	2.03
17	Other Stores	1,636.43	3.60	1.76	1,391.04	2.68	1.18
18	Total Stores (13-17)	31,507.07	69.27	33.83	26,691.40	51.49	22.59
19	Power (incl. GT Sets)	3,789.00	8.33	4.07	4,746.54	9.16	4.02
20	Coal Trnsp: Pithead to Siding	59,295.66	130.37	63.67	61,336.86	118.32	51.91
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	27.89	0.06	0.03	56.81	0.11	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	7,481.64	16.45	8.03	7,315.14	14.11	6.19
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	68,076.81	149.68	73.10	79,462.27	153.28	67.25
27	Other Contracts	15,710.16	34.54	16.87	32,031.74	61.79	27.11
28	Purchased Repairs	1,788.00	3.93	1.92	1,016.92	1.96	0.86
29	Workshop Debit	3,592.41	7.90	3.86	3,619.57	6.98	3.06
30	Welfare Expenses	4,270.18	9.39	4.59	3,916.49	7.55	3.31
31	Other Misc. Expenses	5,770.20	12.69	6.20	-391.63	-0.76	-0.33
32	CSR	341.09	0.75	0.37	348.46	0.67	0.29
33	Other (ECL/BCCL Revival Package)	2,936.40	6.46	3.15	3,109.80	6.00	2.63
34	Sub-total (11,12,18,19,20 to 33)	3,36,203.65	739.19	361.01	3,73,715.06	720.88	316.27

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	30.51	0.07	0.03	-35.94	-0.07	-0.03
39	OBR Adjustment	-17,786.36	-39.11	-19.10	-53,261.63	-102.74	-45.07
40	Interest	0.92	0.00	0.00	0.78	0.00	0.00
41	Depreciation	14,270.68	31.38	15.32	24,768.99	47.78	20.96
42	Prov for Land Reclmn	1,809.63	3.98	1.94	1,736.78	3.35	1.47
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	4,097.56	9.01	4.40	-2,653.04	-5.12	-2.25
45	Prov for Leave Encashment (Acturial)	1,536.53	3.38	1.65	-3,365.87	-6.49	-2.85
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	3,959.48	8.71	4.25	-32,809.93	-63.29	-27.77
48	Total Cost (34 + 47)	3,40,163.12	747.89	365.26	3,40,905.13	657.60	288.50
49	Gross Sale Value of Raw Coal	5,82,347.75	1,280.36	625.31	5,41,191.63	1,043.94	458.00
50	Accr/Decr in Stock	-10,032.45	-22.06	-10.77	8,252.93	15.92	6.98
51	Sale Value of Production (49 + 50)	5,72,315.30	1,258.31	614.54	5,49,444.56	1,059.86	464.98
52	Evacuation Charges	29,219.08	64.24	31.37	31,151.88	60.09	26.36
53	Re-imb of Surface Trnsp Charges	52,642.48	115.74	56.53	58,912.56	113.64	49.86
54	Grade Slipage	-3,013.19	-6.62	-3.24	5,452.10	10.52	4.61
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	42,352.48	93.12	45.48	45,170.22	87.13	38.23
57	Performance Incentives	2,772.10	6.09	2.98	6,108.31	11.78	5.17
58	Net S. Value of R. Coal (51-57)	6,96,288.25	1,530.88	747.65	6,96,239.62	1,343.02	589.21
59	Profit/Loss on Coal (58 - 48)	3,56,125.13	782.99	382.40	3,55,334.49	685.43	300.71
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	32,511.80	71.48	34.91	27,415.67	52.88	23.20
62	Int on Parking fund with CIL	493.40	1.08	0.53	172.61	0.33	0.15
63	Dividend from Mutual Fund	4,141.07	9.10	4.45	3,615.03	6.97	3.06
64	Interest on Tax Free Bond	749.68	1.65	0.80	992.17	1.91	0.84
65	Total Interest on Surplus Funds	37,895.95	83.32	40.69	32,195.48	62.10	27.25
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutly, LE)	3,496.31	7.69	3.75	4,006.25	7.73	3.39
68	Others	-1.66	-0.00	-0.00	14,251.70	27.49	12.06
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	3,97,515.73	873.99	426.84	4,05,787.93	782.75	343.41

47

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	PARTICULARS	OPENCAST					
		Prog. June'23			Prog. June'24		
	Total Production - Coal (L Te)	453.724			517.369		
	Departmental Prodn - Coal (L Te)	0.787			0.838		
	Hired Prodn - Coal (L Te)	6.423			7.720		
	Cont. Surface Miner - Coal (L Te)	367.403			411.432		
	Deptt. Surface Miner - Coal (L Te)	79.112			97.380		
	Total Revenue - Coal (L Te)	453.724			517.369		
	Internal Consumption (L Te)						
	Net Saleable Coal (L Te)	453.724			517.369		
	Departmental OBR (L Cum)	35.966			28.719		
	Contr OBR (L Cum)	559.900			772.054		
	Cont. Surface Miner - Rejects (L Cum)	8.655			9.026		
	Dept. Surface Miner - Rejects (L Cum)	1.899			1.550		
	Total Revenue OBR (L Cum)	606.420			811.349		
	Total OBR (L Cum)	606.420			811.349		
	Composite Production (L Cum)	930.509			1,180.898		
	Despatch (L Te)	485.689			530.894		
	Manpower (No.) (End of Month)	14,083			14,118		
	Manshifts - Actual (Lakh)	10.858			14.378		
	Manshifts - Adjusted (Lakh)	11.867			14.754		
	O.M.S. (Te)	38.234			35.067		
	E.M.S. (Rs)	6,222.41			6,524.49		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	29,616.98	65.28	31.83	41,345.24	79.91	35.01
2	Normal OT	2,528.06	5.57	2.72	2,771.64	5.36	2.35
3	Sunday OT	4,112.19	9.06	4.42	4,618.16	8.93	3.91
4	Holiday OT	1,115.71	2.46	1.20	1,777.53	3.44	1.51
4a	Total Sunday/Holiday OT	5,227.90	11.52	5.62	6,395.69	12.36	5.42
5	Production Incentive	12.80	0.03	0.01	-1.62	-0.00	-0.00
6	LTC/LLTC	171.68	0.38	0.18	300.95	0.58	0.25
7	Retirement Gratuity	2,657.32	5.86	2.86	2,913.95	5.63	2.47
8	Other Perquisites	21,817.37	48.09	23.45	25,417.76	49.13	21.52
9	Prov for PRP	871.95	1.92	0.94	896.79	1.73	0.76
10	Prov for NCWA XI	4,658.82	10.27	5.01	-174.14	-0.34	-0.15
11	Total Salaries & Wages (1-10)	67,562.89	148.91	72.61	79,866.27	154.37	67.63
	Area Office	30,196.83	66.55	32.45	27,770.06	53.68	23.52
	HQ Expenses	9,878.20	21.77	10.62	17,866.78	34.53	15.13
	Apex Office Expenses	9,074.60	20.00	9.75	10,347.80	20.00	8.76
12	Total Administration	49,149.62	108.32	52.82	55,984.64	108.21	47.41
13	Explosives	16,180.85	35.66	17.39	12,668.15	24.49	10.73
14	Timber						
15	POL	11,625.12	25.62	12.49	10,092.61	19.51	8.55
16	HEMM Stores	1,963.90	4.33	2.11	2,396.50	4.63	2.03
17	Other Stores	1,358.30	2.99	1.46	1,035.08	2.00	0.88
18	Total Stores (13-17)	31,128.17	68.61	33.45	26,192.34	50.63	22.18
19	Power (Incl. GT Sets)	3,000.84	6.61	3.22	3,812.60	7.37	3.23
20	Coal Trnsp: Pithead to Siding	59,295.66	130.69	63.72	61,010.27	117.92	51.66
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	27.89	0.06	0.03	56.81	0.11	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	7,481.64	16.49	8.04	7,315.14	14.14	6.19
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	68,076.81	150.04	73.16	79,462.27	153.59	67.29
27	Other Contracts	15,648.32	34.49	16.82	29,929.75	57.85	25.34
28	Purchased Repairs	1,753.72	3.87	1.88	989.21	1.91	0.84
29	Workshop Debit	3,409.58	7.51	3.66	3,437.03	6.64	2.91
30	Welfare Expenses	3,442.08	7.59	3.70	3,167.14	6.12	2.68
31	Other Misc. Expenses	5,210.94	11.48	5.60	-2,825.64	-5.46	-2.39
32	CSR	332.45	0.73	0.36	337.23	0.65	0.29
33	Other (ECL/BCCL Revival Package)	2,928.90	6.46	3.15	3,059.46	5.91	2.59
34	Sub-total (11,12,18,19,20 to 33)	3,18,449.54	701.86	342.23	3,51,794.53	679.97	297.90

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	-	-	-	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	30.51	0.07	0.03	-35.94	-0.07	-0.03
39	OBR Adjustment	-17,786.36	-39.20	-19.11	-53,261.63	-102.95	-45.10
40	Interest	0.92	0.00	0.00	0.78	0.00	0.00
41	Depreciation	14,064.95	31.00	15.12	23,963.43	46.32	20.29
42	Prov for Land Reclmn	1,760.87	3.88	1.89	1,727.87	3.34	1.46
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	3,441.19	7.58	3.70	-2,257.34	-4.36	-1.91
45	Prov for Leave Encashment (Acturial)	1,286.79	2.84	1.38	-2,869.52	-5.55	-2.43
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	2,798.88	6.17	3.01	-32,732.36	-63.27	-27.72
48	Total Cost (34 + 47)	3,21,248.42	708.03	345.24	3,19,062.18	616.70	270.19
49	Gross Sale Value of Raw Coal	5,79,630.06	1,277.49	622.92	5,35,060.25	1,034.19	453.10
50	Accr/Decr in Stock	-9,065.16	-19.98	-9.74	7,293.51	14.10	6.18
51	Sale Value of Production (49 + 50)	5,70,564.89	1,257.51	613.18	5,42,353.76	1,048.29	459.27
52	Evacuation Charges	29,141.21	64.23	31.32	31,120.31	60.15	26.35
53	Re-imb of Surface Trnsp Charges	52,571.10	115.87	56.50	58,440.89	112.96	49.49
54	Grade Slipage	-2,916.68	-6.43	-3.13	5,451.10	10.54	4.62
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	42,239.56	93.10	45.39	45,124.45	87.22	38.21
57	Performance Incentives	2,764.71	6.09	2.97	6,102.21	11.79	5.17
58	Net S. Value of R. Coal (51-57)	6,94,364.78	1,530.37	746.22	6,88,592.72	1,330.95	583.11
59	Profit/Loss on Coal (58 - 48)	3,73,116.36	822.34	400.98	3,69,530.54	714.25	312.92
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	27.60	0.06	0.03	2.03	0.00	0.00
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	27.60	0.06	0.03	2.03	0.00	0.00
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutly, LE)	-	-	-	-	-	-
68	Others	-0.54	-0.00	-0.00	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	3,73,143.42	822.40	401.01	3,69,532.57	714.25	312.93

49

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	PARTICULARS	UNDERGROUND					
		Prog. June'23			Prog. June'24		
	Total Production - Coal (L Te)	1.105			1.042		
	Departmental Prodn - Coal (L Te)	-			1.042		
	Hired Prodn - Coal (L Te)	-			-		
	Cont. Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	1.105			-		
	Total Revenue - Coal (L Te)	1.105			1.042		
	Internal Consumption (L Te)	1.105			-		
	Net Saleable Coal (L Te)	0.001			1.042		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	0.789			-		
	Composite Production (L Cum)	0.789			0.744		
	Despatch (L Te)	2,776.000			0.526		
	Manpower (No.) (End of Month)	2			2,611		
	Manshifts - Actual (Lakh)	1.634			2.072		
	Manshifts - Adjusted (Lakh)	0.676			2.072		
	O.M.S. (Te)	6,836.122			0.503		
	E.M.S. (Rs)	Amount (L.Rs.)			6,591.83		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	5,546.59	5,018.63		5,977.06	5,734.99	
2	Normal OT	251.07	227.17		321.95	308.91	
3	Sunday OT	263.02	237.99		269.90	258.97	
4	Holiday OT	39.99	36.18		65.20	62.56	
4a	Total Sunday/Holiday OT	303.01	274.17		335.10	321.53	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	25.36	22.95		46.85	44.95	
7	Retirement Gratuity	782.75	708.24		962.30	923.33	
8	Other Perquisites	3,162.51	2,861.48		3,710.38	3,560.10	
9	Prov for PRP	107.44	97.22		100.75	96.67	
10	Prov for NCWA XI	991.48	897.11		22.00	21.11	
11	Total Salaries & Wages (1-10)	11,170.22	10,106.97		11,476.38	11,011.58	
	Area Office	3,688.62	3,337.51		2,989.88	2,868.79	
	HQ Expenses	23.78	21.52		36.82	35.33	
	Apex Office Expenses	22.00	19.91		20.20	19.38	
12	Total Administration	3,734.40	3,378.94		3,046.90	2,923.50	
13	Explosives	71.60	64.78		86.13	82.64	
14	Timber	2.57	2.33		0.35	0.34	
15	POL	26.60	24.07		50.53	48.48	
16	HEMM Stores	-	-		6.08	5.84	
17	Other Stores	278.13	251.65		355.96	341.55	
18	Total Stores (13-17)	378.89	342.83		499.06	478.85	
19	Power (incl. GT Sets)	788.15	713.13		933.93	896.11	
20	Coal Trnsp: Pithead to Siding	-	-		-	-	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	61.84	55.95		155.33	149.04	
28	Purchased Repairs	34.28	31.02		27.71	26.59	
29	Workshop Debit	182.82	165.42		182.54	175.14	
30	Welfare Expenses	828.10	749.28		749.35	719.00	
31	Other Misc. Expenses	559.26	506.02		538.41	516.60	
32	CSR	8.64	7.82		11.23	10.78	
33	Other (ECL/BCL Revival Package)	7.50	6.79		3.12	2.99	
34	Sub-total (11,12,18,19,20 to 33)	17,754.11	16,064.16		17,623.96	16,910.18	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolescence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	205.73	186.14		203.92	195.66	
42	Prov for Land Reclmn	48.76	44.12		8.91	8.55	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	656.37	593.89		-395.70	-379.67	
45	Prov for Leave Encashment (Acturial)	249.74	225.96		-496.35	-476.25	
46	Prov for Sundry Debtors	-	-		-	-	
47	Sub-total (35 to 46)	1,160.59	1,050.12		-679.22	-651.71	
48	Total Cost (34 + 47)	18,914.70	17,114.28		16,944.74	16,258.47	
49	Gross Sale Value of Raw Coal	2,717.69	2,459.00		867.97	832.81	
50	Accr/Decr in Stock	-967.29	-875.22		703.71	675.21	
51	Sale Value of Production (49 + 50)	1,750.40	1,583.79		1,571.67	1,508.02	
52	Evacuation Charges	77.87	70.46		31.57	30.29	
53	Re-imb of Surface Trnsp Charges	71.39	64.59		28.94	27.76	
54	Grade Slipage	-96.50	-87.32		1.00	0.96	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	112.92	102.17		45.77	43.92	
57	Performance Incentives	7.39	6.68		6.09	5.85	
58	Net S. Value of R. Coal (51-57)	1,923.47	1,740.38		1,685.04	1,616.80	
59	Profit/Loss on Coal (58 - 48)	-16,991.23	-15,373.90		-15,259.70	-14,641.67	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	Total Interest on Surplus Funds	-	-		-	-	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-1.12	-1.01		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	Overall Profit & Loss (59, 65 to 69)	-16,992.35	-15,374.91		-15,259.70	-14,641.67	

51

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	PARTICULARS	WASHERY					
		Prog. June'23			Prog. June'24		
	Total Production - Coal (L Te)				-		
	Departmental Prodn - Coal (L Te)				-		
	Hired Prodn - Coal (L Te)				-		
	Cont. Surface Miner - Coal (L Te)				-		
	Deptt. Surface Miner - Coal (L Te)				-		
	Total Revenue - Coal (L Te)				-		
	Internal Consumption (L Te)				-		
	Net Saleable Coal (L Te)				-		
	Departmental OBR (L Cum)				-		
	Contr OBR (L Cum)				-		
	Cont. Surface Miner - Rejects (L Cum)				-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)				-		
	Total OBR (L Cum)				-		
	Composite Production (L Cum)				-		
	Despatch (L Te)				-4.169		
	Manpower (No.) (End of Month)				-		
	Manshifts - Actual (Lakh)				-		
	Manshifts - Adjusted (Lakh)				-		
	O.M.S. (Te)				-		
	E.M.S. (Rs)				-		
	EXPENDITURE				Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages				-	-	
2	Normal OT				-	-	
3	Sunday OT				-	-	
4	Holiday OT				-	-	
4a	Total Sunday/Holiday OT				-	-	
5	Production Incentive				-	-	
6	LTC/LLTC				-	-	
7	Retirement Gratuity				-	-	
8	Other Perquisites				80.50	-	
9	Prov for PRP				-	-	
10	Prov for NCWA XI				-	-	
11	Total Salaries & Wages (1-10)				80.50	-	
	Area Office				-	-	
	HQ Expenses				-	-	
	Apex Office Expenses				-	-	
12	Total Administration				-	-	
13	Explosives				-	-	
14	Timber				-	-	
15	POL				-	-	
16	HEMM Stores				-	-	
17	Other Stores				0.00	-	
18	Total Stores (13-17)				0.00	-	
19	Power (Incl. GT Sets)				-	-	
20	Coal Trnsp: Pithead to Siding				326.59	-	
21	Sand Transport				-	-	
22	Transportation Others				-	-	
23	Lease Rent				-	-	
24	Surface Miner - Contractual				-	-	
25	Surface Miner Rejects				-	-	
26	Contractual OBR				-	-	
27	Other Contracts				1,946.65	-	
28	Purchased Repairs				-	-	
29	Workshop Debit				-	-	
30	Welfare Expenses				-	-	
31	Other Misc. Expenses				1,895.61	-	
32	CSR				-	-	
33	Other (ECL/BCCL Revival Package)				47.22	-	
34	Sub-total (11,12,18,19,20 to 33)				4,296.57	-	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - June'24

	EXPENDITURE				Amount (L.Rs.)		Cost/Cum (Rs.)
35	V.R.S				-	-	
36	Impairment of Assets				-	-	
37	Prov-stock deterioration				-	-	
38	Prov-store Obsolence				-	-	
39	OBR Adjustment				-	-	
40	Interest				-	-	
41	Depreciation				601.65	-	
42	Prov for Land Reclmn				-	-	
43	Stowing Subsidy				-	-	
44	Prov for Gratuity (Acturial)				-	-	
45	Prov for Leave Encashment (Acturial)				-	-	
46	Prov for Sundry Debtors				-	-	
47	Sub-total (35 to 46)				601.65		
48	Total Cost (34 + 47)				4,898.22		
49	Gross Sale Value of Raw Coal				5,263.41	-	
50	Accr/Decr in Stock				255.72	-	
51	Sale Value of Production (49 + 50)				5,519.13		
52	Evacuation Charges				-	-	
53	Re-imb of Surface Trnsp Charges				442.73	-	
54	Grade Slipage				-	-	
55	Silo Charges				-	-	
56	Addl Crushing Charges				-	-	
57	Performance Incentives				-	-	
58	Net S. Value of R. Coal (51-57)				5,961.86		
59	Profit/Loss on Coal (58 - 48)				1,063.65		
60	Interest on Power Bonds				-	-	
61	Int on Surplus Funds				-	-	
62	Int on Parking fund with CIL				-	-	
63	Dividend from Mutual Fund				-	-	
64	Interest on Tax Free Bond				-	-	
65	Total Interest on Surplus Funds				-	-	
66	Interest on IT Refund				-	-	
67	Interest others (Gratutiyl, LE)				-	-	
68	Others				-	-	
69	Profit on sale of Purchased Coal				-	-	
70	Overall Profit & Loss (59, 65 to 69)				1,063.65		

53

Project/Area Name	Man Power (No)	Revenue Goal (Lr)	Net Saleable Coal (Lr)	Revenue OBR (Lr)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss (Rs/Te)	Profit & Loss (Lr)
Talcher	208	-	-	-	-	7,972.57	-	-	-	-	-	-	-	-1,608.39
Deulbera	104	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	782	0.13	0.13	-	0.23	6,806.34	29,619.63	405.79	593.32	47,171.15	45,316.15	3,256.01	-42,060.14	-5,567.08
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	1,094	0.13	0.132	-	0.13	7,587.63	39,196.84	503.51	2,284.46	59,742.70	57,467.77	3,256.01	-54,211.76	-7,175.47
Orient 1&2	598	0.47	0.466	-	1.13	7,587.63	6,706.22	343.12	794.93	10,786.84	10,428.69	1,442.01	-8,986.67	-4,189.14
Orient 3	54	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	36	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	640	0.44	0.444	-	0.98	6,980.54	7,126.85	614.09	588.24	10,565.99	10,090.08	1,311.42	-8,778.66	-3,895.09
ORIENT AREA	1,517	0.91	0.910	-	0.84	6,761.60	6,911.35	479.26	694.14	10,679.14	10,263.56	1,378.33	-8,885.23	-8,084.23
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL UG (COLL)	2,611	1.042	1.042	-	0.50	6,591.83	11,011.58	478.85	896.11	16,910.18	16,258.47	1,616.80	-14,641.67	-15,259.70
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jaganath	1,018	17.61	17.61	19.64	25.22	13,547.82	701.81	68.38	12.17	1,324.28	1,244.79	1,715.73	470.94	8,291.04
Ananta	1,274	58.63	58.63	78.84	42.16	6,753.01	129.47	60.24	1.36	600.53	617.04	1,248.39	631.34	37,014.30
JAGANNATH AREA	2,292	76.23	76.23	98.48	28.10	9,796.65	261.64	62.12	3.85	767.67	762.02	1,356.31	594.30	45,305.34
Bhubaneswari	736	32.08	32.08	68.50	130.24	5,547.90	112.59	32.14	5.35	862.66	498.99	1,601.90	1,102.91	35,380.70
BHUBANESWARI AREA	736	32.08	32.08	68.50	130.24	5,547.90	112.59	32.14	5.35	862.66	498.99	1,601.90	1,102.91	35,380.70
Bharatpur	2,031	28.00	28.00	37.00	13.43	5,229.97	112.59	32.14	5.35	862.66	498.99	1,601.90	1,102.91	16,417.46
Chendipada	6	-	-	-	12.37	7,218.74	334.16	85.01	22.79	844.88	867.59	1,453.93	586.34	583.34
BHARATPUR AREA	2,037	28.00	28.00	37.00	12.37	7,218.74	-	-	-	-	-	-	-	17,000.80
Lingaraj	1,757	47.21	47.21	37.23	32.48	6,111.59	396.16	85.20	22.79	825.64	846.78	1,453.93	607.14	27,725.67
LINGARAJ AREA	1,757	47.21	47.21	37.23	28.32	6,111.59	200.77	26.50	18.47	651.71	673.72	1,260.95	587.24	27,725.67
Kaniha	558	25.41	25.41	19.92	31.61	5,117.46	230.13	27.55	20.73	651.11	673.72	1,260.95	587.23	21,134.32
KANIHA AREA	558	25.41	25.41	19.92	29.01	5,117.46	96.69	10.94	0.99	381.92	410.23	1,242.11	831.89	21,134.32
Hingula	1,389	26.64	26.64	71.90	32.79	4,896.22	116.84	10.99	0.99	383.44	410.23	1,242.11	831.89	18,663.77
Balaram	1,373	19.80	19.80	32.23	14.48	5,554.99	231.90	86.72	6.44	941.57	487.21	1,187.68	700.47	5,455.94
HINGULA AREA	2,762	46.44	46.44	104.13	19.49	5,554.99	345.94	81.56	10.13	810.58	840.28	1,115.84	275.57	24,119.72
Tajkura	378	15.31	15.31	29.48	36.75	7,118.93	309.80	84.61	8.32	880.28	637.72	1,157.05	519.33	5,961.13
Samalswari	624	21.17	21.17	85.20	94.25	7,520.27	148.75	69.50	5.64	703.83	742.16	1,131.41	389.25	20,213.61
IB VALLEY AREA	1,002	36.49	36.49	114.69	39.56	7,520.27	186.82	100.95	10.26	997.40	218.62	1,173.29	954.67	26,174.74
Int L-B-L	1,561	95.46	95.46	197.67	48.50	6,634.95	229.41	83.77	8.32	873.22	438.36	1,155.71	717.36	49,124.88
LAKHANPUR AREA	1,561	95.46	95.46	197.67	42.55	6,634.95	87.79	57.48	11.90	633.10	674.67	1,189.30	514.63	49,124.88
Basundhara West	359	2.57	2.57	0.34	7.61	5,512.13	108.12	58.08	12.01	634.28	674.99	1,169.71	-49.20	-126.32
Sirmal OCP	58	32.31	32.31	44.92	681.55	14,267.84	616.20	128.27	-	978.06	1,045.22	996.01	28,325.53	28,325.53
MAHALAXMI AREA	417	34.87	34.87	45.26	79.34	14,267.84	22.08	17.46	-	737.75	755.80	1,632.57	876.77	28,199.21
Kulda	325	56.14	56.14	39.49	181.30	7,883.32	75.79	25.62	0.00	777.11	777.11	1,585.70	808.60	56,886.42
Garjanbahal	651	39.03	39.03	48.98	86.63	5,679.31	36.09	14.17	-	386.61	399.92	1,413.14	1,013.22	38,478.75
BASUNDHARA AREA	976	95.18	95.18	88.47	95.25	5,679.31	77.12	56.72	-	542.95	498.46	1,484.32	985.86	95,365.17
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OC (REV)	14,118	517.37	517.37	811.35	35.07	-	80.50	0.00	-	4,296.57	4,898.22	5,961.86	1,063.65	3,69,530.54
WASHERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HQ (Interest Income)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCL (REV)	16,729	518.41	518.41	811.35	29.09	5,231.35	176.35	51.49	9.16	720.88	657.60	1,343.02	685.43	4,05,787.93

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog June'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	June '23	June '24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	1.163	0.453	-61.02%	(F)
Handidhua	-	-		
TALCHER AREA	1.743	0.701	-59.80%	(F)
Orient 1&2	0.205	0.122	-40.55%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.319	0.126	-60.39%	(F)
ORIENT AREA	0.260	0.125	-51.96%	(F)
TOTAL UG (COLL)	0.417	0.198	-52.50%	(F)
Balanda	-	-		
Jagannath	2.969	1.511	-49.12%	(F)
Ananta	1.355	0.629	-53.63%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	2.025	0.777	-61.64%	(F)
Bharatpur	4.721	2.119	-55.11%	(F)
Chendipada	-	-		
BHARATPUR AREA	4.721	2.119	-55.11%	(F)
Lingaraj OCP	1.363	0.243	-82.16%	(F)
LINGARAJ AREA	1.363	0.243	-82.16%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.701	0.587	-65.46%	(F)
Balaram	1.892	0.911	-51.85%	(F)
HINGULA AREA	1.805	0.764	-57.70%	(F)
Lajkura	1.736	5.938	241.95%	(A)
Samaleswari	1.169	0.893	-23.63%	(F)
IB VALLEY AREA	1.358	1.369	0.87%	(A)
LBL	1.538	0.891	-42.04%	(F)
LAKHANPUR AREA	1.675	0.891	-46.79%	(F)
Basundhara West	1.733	1.417	-18.25%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.733	1.417	-18.25%	(F)
Kulda	-	-		
Garjanbahal	1.187	1.694	42.66%	(A)
BASUNDHARA AREA	1.436	2.021	40.74%	(A)
TOTAL OC (REV)	1.753	0.954	-45.54%	(F)
MCL (REV)	1.744	0.950	-45.53%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog June'24

U.N.I.T.S	EXPLOSIVES Usage (Kg/Tc in UG & Kg/Cum in OC)			
	June'23	June'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.986	0.756	-23%	(F)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.986	0.756	-23%	(F)
Orient 1&2	0.676	0.452	-33%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	1.080	0.744	-31%	(F)
Service Unit	-	-		
ORIENT AREA	0.870	0.594	-32%	(F)
TOTAL UG (COLL)	0.882	0.615	-30%	(F)
Balanda	-	-		
Jagannath	0.653	0.473	-28%	(F)
Ananta	0.646	0.465	-28%	(F)
Service Unit	-	-		
JAGANNATH AREA	0.551	0.467	-15%	(F)
Bhubaneswari	-	0.230		(A)
JAGANNATH AREA	0.551	0.230	-58%	(F)
Bharatpur	0.639	0.595	-7%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.639	0.595	-7%	(F)
Lingaraj OCP	0.511	0.343	-33%	(F)
Service Unit	-	-		
LINGARAJ AREA	0.511	0.343	-33%	(F)
Kaniha OCP	0.358	0.197	-45%	(F)
Service Unit	-	-		
KANIHA AREA	0.358	0.197	-45%	(F)
Hingula	0.611	0.498	-19%	(F)
Balaram	0.480	0.288	-40%	(F)
Service Unit	-	-		
HINGULA AREA	0.549	0.433	-21%	(F)
Lajkura	0.616	0.463	-25%	(F)
Samaleswari	0.667	0.447	-33%	(F)
Service Unit	-	-		
IB VALLEY AREA	0.642	0.451	-30%	(F)
LBL	0.178	0.418	135%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.600	0.418	-30%	(F)
Basundhara West	-	0.240		(A)
Siarmal OCP	-	0.229		(A)
Service Unit	-	-		
MAHALAXMI AREA	-	0.229		(A)
Kulda	0.486	0.338	-31%	(F)
Garjanbahal	0.337	0.138	-59%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.412	0.226	-45%	(F)
TOTAL OC (REV)	0.567	0.384	-32%	(F)
MCL (REV)	0.568	0.384	-32%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - June'24

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.03	17.81	0.02	17.41	0.10	43.40	0.08	46.20	-	-	61.21	63.62
Deulbera	0.01	-	0.01	-	0.04	-	0.04	-	-	-	-	-
Nandira	0.15	76.49	0.10	86.05	0.40	113.38	0.28	138.21	-	-	189.87	224.25
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.19	94.29	0.12	103.46	0.54	156.79	0.39	184.41	-	-	251.08	287.87
Orient 1&2	0.15	81.48	0.09	112.45	0.14	87.46	0.13	93.12	-	-	168.94	205.57
Orient 3	0.00	-	0.03	-	0.04	-	0.03	-	-	-	-	-
Orient 4	0.00	-	-	-	0.03	-	0.02	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.14	75.30	0.11	106.04	0.15	58.76	0.12	57.57	-	-	134.06	163.61
ORIENT AREA	0.29	156.78	0.22	218.49	0.35	146.22	0.31	150.69	-	-	303.00	369.18
TOTAL UG (COLL)	0.48	249.51	0.34	321.95	0.89	286.91	0.70	335.10	-	-	554.08	657.05
Balanda	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	0.45	268.13	0.36	258.37	0.88	370.20	1.06	468.79	-	-	638.34	727.15
Ananta	0.29	178.36	0.35	267.67	1.27	483.19	1.35	631.31	1.53	-	663.08	898.98
Bhubaneswari	0.19	103.96	0.21	136.56	0.67	213.12	0.74	296.52	-	-	317.08	433.08
JAGANNATH AREA	0.93	550.45	0.92	662.60	2.81	1,066.52	3.14	1,396.62	1.53	-	1,618.50	2,059.21
Bharatpur	0.56	175.89	1.12	230.80	2.08	809.21	2.48	1,007.35	-	-	985.11	1,238.15
Chendipada	-	0.15	0.00	0.18	-	2.66	0.00	3.47	-	-	2.81	3.65
BHARATPUR AREA	0.56	176.04	1.12	230.98	2.08	811.88	2.48	1,010.82	-	-	987.92	1,241.80
Lingaraj OCP	1.43	337.23	0.58	505.89	6.43	743.23	1.78	822.67	-	-	1,080.45	1,328.56
LINGARAJ AREA	1.43	337.23	0.58	505.89	6.43	743.23	1.78	822.67	-	-	1,080.45	1,328.56
Kaniha OCP	0.06	27.91	0.05	33.65	0.46	134.83	0.53	194.54	-	-	162.73	228.19
KANIHA AREA	0.06	27.91	0.05	33.65	0.46	134.83	0.53	194.54	-	-	162.73	228.19
Hingula	0.37	191.46	0.28	209.66	1.44	474.56	1.54	643.78	0.20	-	666.22	853.45
Balaram	0.61	351.30	0.48	375.20	1.42	546.06	1.50	688.31	6.16	2.58	903.52	1,060.93
HINGULA AREA	0.98	542.76	0.75	584.86	2.86	1,020.62	1.50	1,332.09	6.36	2.58	1,569.74	1,914.37
Lajkura	0.22	140.02	0.15	120.33	0.37	157.36	0.34	164.37	0.43	-	297.81	284.70
Samaleswari	0.20	137.16	0.18	148.48	0.63	280.12	0.58	300.68	-	-	417.28	449.16
IB VALLEY AREA	0.42	277.18	0.33	268.81	1.00	437.48	0.93	465.05	0.43	-	715.09	733.86
Int LBL	0.14	91.65	0.29	209.06	0.55	244.25	1.30	663.07	-	0.96	335.89	873.08
Lakhanpur	0.43	259.45	-	-	-	-	-	-	4.48	-	-	-
Lilari	-	1.91	-	-	-	2.85	-	-	-	-	4.76	-
LAKHANPUR AREA	0.57	353.01	0.29	209.06	1.53	622.63	1.30	663.07	4.48	0.96	340.66	873.08
Basundhara West	0.10	55.82	0.08	54.17	0.37	128.73	0.24	149.75	-	-	184.55	203.92
Siarmal OCP	0.00	-	0.01	8.82	0.00	-	0.02	17.62	-	-	-	26.45
MAHALAXMI AREA	0.10	55.82	0.09	62.99	0.37	128.73	0.26	167.37	-	-	184.55	230.37
Kulda	0.13	71.29	0.13	78.41	0.25	85.91	0.19	111.28	-	-	157.20	189.69
Garjanbahal	0.25	136.39	0.25	134.40	0.61	176.08	0.42	232.17	-	-	312.46	366.57
BASUNDHARA AREA	0.38	207.67	0.38	212.80	0.86	261.99	0.61	343.45	-	-	469.66	556.26
TOTAL OC (REV)	5.42	2,528.06	4.51	2,771.64	18.41	5,227.90	14.06	6,395.69	12.80	1.62	7,129.30	9,165.71
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00
MCL (REV)	5.90	2,779.14	4.86	3,093.59	19.29	5,530.91	14.76	6,730.79	12.80	1.62	7,683.38	9,822.76

Confirmed Results - 2024-25

I.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		June		June		June		June	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.374	0.325	148.826	178.335			149.200	178.661
OB Removal (Rev)	(L Cum)			183.944	249.968			183.944	249.968
Actual Manshifts	(L No)	0.731	0.667	4.767	4.691	0.350	0.335	5.848	5.693
Adjusted Manshifts	(L No)	0.731	0.667	5.094	5.038	0.350	0.329	6.175	6.034
OMS	(Te)	0.51	0.49	30.00	35.40			24.84	29.63

II.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		Prog June		Prog June		Prog June		Prog June	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	1.105	1.042	453.724	517.369			454.829	518.412
OB Removal (Rev)	(L Cum)			606.420	811.349			606.420	811.349
Actual Manshifts	(L No)	2.205	2.072	14.387	14.378	1.030	1.020	17.622	17.470
Adjusted Manshifts	(L No)	2.205	2.072	14.812	14.754	1.030	1.020	18.047	17.846
OMS	(Te)	0.50	0.50	31.02	35.07			25.55	29.09

58

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: July-2024

Project	Mine Capacity as on 1.4.2024 (MM3)	Mine Capacity for the month Jul-24 (MM3)	Composite Production Jul-24 (MM3)	% Capacity Utilisation		
				Jul-24 (%)	Jul-23 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.256	0.0879	34.39	54.20	-36.55
Samleswari	8.25	0.701	0.3230	46.10	33.20	38.85
IB VALLEY AREA	11.26	0.956	0.4109	42.97	38.93	10.38
Belpahar						
Lakhanpur(LBL)	17.67	1.501	0.6549	43.64	56.62	-22.92
LAKHANPUR AREA	17.67	1.501	0.6549	43.64	47.07	-7.29
Basundhara (W)	4.67	0.397	0.0793	19.99	8.81	127.01
MAHALAXMI AREA	4.67	0.397	0.0793	19.99	8.81	127.01
Garjanbahal	13.51	1.147	0.1143	9.96	10.71	-7.00
Kulda	0.00	0.000		0.00	0.00	--
BASUNDHARA AREA	13.51	1.147	0.1143	9.96	10.71	-7.00
Jagannath	5.62	0.477	0.0744	15.59	23.15	-32.67
Ananta	10.05	0.854	0.5566	65.21	40.68	60.28
Bhubaneswari						
JAGANNATH AREA	15.67	1.331	0.6310	47.41	33.59	41.15
Bharatpur	6.73	0.572	0.1073	18.77	19.23	-2.41
BHARATPUR AREA	6.73	0.572	0.1073	18.77	19.23	-2.41
Lingaraj	10.68	0.907	0.4089	45.08	36.38	23.92
Lingaraj Area	10.68	0.907	0.4089	45.08	36.38	23.92
Balaram	16.15	1.372	0.3828	27.91	27.70	0.73
Hingula	6.22	0.528	0.2172	41.12	23.54	74.62
HINGULA AREA	22.37	1.900	0.6000	31.58	26.29	20.10
M C L	102.57	8.711	3.0066	34.51	28.69	20.32

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: April 2024 To July-2024

Project	Mine Capacity as on 1.4.2024	Mine Capacity April 24 to July 24	Composite Production April 24 to July 24	% Capacity Utilisation		
				April'2024 to July'2024	April'2023 to July'2023	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	1.006	0.426	42.30	59.11	-28.44
Samleswari	8.25	2.758	0.916	33.20	35.43	-6.27
IB VALLEY AREA	11.26	3.764	1.341	35.63	41.89	-14.92
Belpahar					0.00	
Lakhanpur (EBL)	17.67	5.906	2.652	44.90	62.16	-27.76
LAKHANPUR AREA	17.67	5.906	2.652	44.90	51.82	-13.35
Basundhara (W)	4.67	1.561	0.331	21.21	21.87	-3.03
MAHALAXMI AREA	4.67	1.561	0.331	21.21	21.87	-3.03
Garjanbahal	13.51	4.516	0.865	19.16	22.68	-15.56
Kulda	0.00	0.000		0.00	-	--
BASUNDHARA AREA	13.51	4.516	0.865	19.16	22.68	-15.56
Jagannath	5.62	1.878	0.438	23.32	27.90	-16.41
Ananta	10.05	3.359	2.208	65.73	50.62	29.85
Bhubaneswari		0.000				
JAGANNATH AREA	15.67	5.238	2.646	50.52	41.43	21.95
Bharatpur	6.73	2.249	0.618	27.46	23.10	18.88
BHARATPUR AREA	6.73	2.249	0.618	27.47	23.10	18.94
Lingaraj	10.68	3.570	1.769	49.56	41.85	18.42
Lingaraj Area	10.68	3.570	1.769	49.56	41.85	18.42
Balaram	16.14	5.395	1.637	30.34	40.53	-25.13
Hingula	6.22	2.079	0.837	40.26	34.51	16.66
HINGULA AREA	22.36	7.474	2.474	33.10	38.49	-14.00
M C L	102.57	34.284	12.696	37.03	36.79	0.67

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

APRIL 2024

July'24

July'23

← Change HERE only

APRIL 2023

APR'24

APR'23

""% AVAILABILITY of HEMM (Absolute)**April-2024 to July-2024**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23
Lajkura	81	89			87	83	86	75	92	94
Samleswari	90	93	88	84	95	86	93	86	97	100
IB VALLEY AREA	86	91	88	84	92	85	90	79	95	96
Belpahar		78				95		82		100
Lakhanpur	88	88	82	77	90	73	80	77	98	97
LAKHANPUR AREA	88	86	82	77	90	77	80	78	98	98
Basundhara We	91	93	81	93	79	95	85	70	92	96
MAHALAXMI AREA	91	93	81	93	79	95	85	70	92	96
Garjanbahal	97	95	86	81	98	96	85	80	99	98
Kulda	81	52			96		69	71		
BASUNDHARA AREA	83	91	86	81	98	96	79	77	99	98
Jagannath	90	88	80		81	94	56	75	93	91
Ananta	65	74	79	71	79	86	77	65	91	85
Bhubaneswari	83	33					72	72		
JAGANNATH AREA	74	76	79	71	80	90	68	70	92	88
Bharatpur	82	85			90	86	78	74	96	93
BHARATPUR AREA	82	85			90	86	78	74	96	93
Lingaraj	70	84	88	78	76	75	70	78	91	95
Lingaraj Area	70	84	88	78	76	75	70	78	91	95
Balaram	74	77	85	61	74	77	76	63	94	61
Hingula	60	80	89	84	71	86	74	66	99	99
HINGULA AREA	68	78	87	67	73	80	75	64	97	84
M C L	81	84	84	75	86	85	77	74	96	94
CMPDI NORM ->	80%				67%		70%		78%	

""% UTILIZATION of HEMM (Absolute)

April-2024 to July-2024

EQUIPMENT -> PROJECT / AREA	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23	APR'24 to July'24	APR'23 to July'23
Lajkura	27	31			21	16	15	11	10	6
Samleswari	22	26	33	45	6	10	25	27	4	16
IB VALLEY AREA	24	28	33	45	12	13	20	17	7	10
Belpahar		6				2		21		0
Lakhanpur	21	30	47	49	9	16	30	23	5	12
LAKHANPUR AREA	21	26	47	49	9	14	30	23	5	7
Basundhara We	14	12	27	33	8	7	10	6	6	3
MAHALAXMI AREA	14	12	27	33	8	7	10	6	6	3
Garjanbahal	20	11	14	34	13	6	27	21	6	9
Kulda	15	4			21		19	16		
BASUNDHARA AREA	19	11	14	34	13	6	24	19	6	9
Jagannath	20	26	16		11	15	10	16	4	8
Ananta	15	17	55	42	18	24	21	19	12	12
Bhubaneswari	26	10					13	14		
JAGANNATH AREA	17	20	46	42	15	20	15	17	8	10
Bharatpur	14	25			13	16	19	24	12	7
BHARATPUR AREA	14	25			13	16	19	24	12	7
Lingaraj	21	29	47	57	16	17	16	17	13	12
Lingaraj Area	21	29	47	57	16	17	16	17	13	12
Balaram	15	22	32	26	8	13	16	15	5	2
Hingula	19	25	35	36	12	19	19	23	2	2
HINGULA AREA	16	23	33	29	9	15	17	18	3	2
M C L	18	22	39	41	12	14	20	18	7	8
CMPDI NORM ->	58%				50%		45%		40%	

62

% AVAILABILITY of HEMM (Absolute)										
Jul-24										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT /	July'24	July'23	July'24	July'23	July'24	July'23	July'24	July'23	July'24	July'23
AREA										
Lajkura	76	85			87	83	89	55	96	90
Samleswari	93	95	92	88	96	87	92	78	97	100
IB VALLEY AREA	85	90	92	88	92	85	90	64	97	93
Belpahar		71				99		88		100
Lakhanpur	92	86	87	86	90	79	72	76	97	95
LAKHANPUR AREA	92	84	87	86	90	83	72	78	97	97
Basundhara We	96	99	65	98	78	97	95	71	96	99
MAHALAXMI AREA	96	99	65	98	78	97	95	71	96	99
Garjanbahal	97	99	82	83	97	99	83	90	99	99
Kulda	95	96			96		83	87		
BASUNDHARA AREA	97	99	82	83	97	99	83	89	99	99
Jagannath	90	92	89		81	95	60	84	91	89
Ananta	72	77	79	60	75	92	76	71	96	82
Bhubaneswari	96	24					97	78		
JAGANNATH AREA	79	78	81	60	78	93	76	77	93	86
Bharatpur	94	78			88	81	73	77	96	96
BHARATPUR AREA	94	78			88	81	73	77	96	96
Lingaraj	75	80	88	69	82	75	77	74	95	96
Lingaraj Area	75	80	88	69	82	75	77	74	95	96
Balaram	70	60	85	82	81	86	82	70	94	48
Hingula	73	89	90	90	81	83	83	71	97	100
HINGULA AREA	71	72	87	84	81	85	82	71	96	79
M C L	86	83	84	79	87	87	80	76	96	93
CMPDI NORM ->	80%				67%		70%		78%	

63

%UTILIZATION OF HEMM(Absolute)**Jul-24**

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	July'24	July'23	July'24	July'23	July'24	July'23	July'24	July'23	July'24	July'23
Lajkura	23	27			21	14	14	10	9	5
Samleswari	23	24	37	40	7	10	25	25	5	14
IB VALLEY AREA	23	26	37	40	13	12	20	16	7	8
Belpahar		6				1		22		0
Lakhanpur	16	24	49	55	7	12	31	24	2	9
LAKHANPUR AREA	16	21	49	55	7	10	31	23	2	5
Basundhara We	17	5	20	14	12	3	11	2	0	0
MAHALAXMI AREA	17	5	20	14	12	3	11	2	0	0
Garjanbahal	12	6	9	23	6	3	26	13	1	5
Kulda	16	2			18		17	16		
BASUNDHARA AREA	13	5	9	23	7	3	23	14	1	5
Jagannath	15	26	21		8	13	10	15	2	5
Ananta	16	19	56	29	15	25	22	23	9	11
Bhubaneswari	33	8					17	15		
JAGANNATH AREA	17	20	48	29	12	19	16	18	5	8
Bharatpur	12	21			10	15	19	26	6	3
BHARATPUR AREA	12	21			10	15	19	26	6	3
Lingaraj	17	27	46	53	12	14	17	19	10	11
Lingaraj Area	17	27	46	53	12	14	17	19	10	11
Balaram	11	14	31	22	5	9	16	15	3	5
Hingula	15	18	36	32	7	13	19	24	2	2
HINGULA AREA	12	16	33	25	6	10	17	19	2	3
M C L	16	18	39	35	9	11	20	18	4	6
CMPDI NORM ->	58%				50%		45%		40%	

64

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for July 2024										
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)			% Capacity Utilization					Prog'23-24
		July 24	Prog'24-25	July 23	Prog'23-24	July 24	Prog'24-25	July 23	Prog'23-24	
Jagannath OCP	- CHP (1.0)	0.0000	0.0000	0.0000	- 0.0000	0.00%	- 0.00%	0.00%	- 0.00%	- 0.00%
	FB (2.0)	0.0000	0.1797	0.0076	0.0409	0.00%	26.96%	4.57%	6.13%	6.13%
Ananta OCP	FB (1.0)	0.0708	0.1160	0.0793	0.1436	84.92%	34.80%	95.19%	43.08%	43.08%
Lajkura OCP	FB (1.0)	0.0423	0.1679	0.0623	0.2755	50.80%	50.37%	74.79%	82.64%	82.64%
Lingaraj OCP	FB (2.0)	0.3945	1.2865	0.2478	0.8716	236.73%	192.98%	148.70%	130.75%	130.75%
Bharatpur-OCP	CHP (3.5)	0.0927	0.4331	- 0.0484	0.3322	31.78%	37.12%	-16.59%	28.48%	28.48%
Total	10.5	0.6003	2.1832	0.4455	1.6638	68.61%	62.38%	50.91%	47.54%	47.54%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

Crushing through Hired Mobile Crusher in July 2024					
Name of the Project	Mobile Crusher (1.0)	% Capacity Utilization			
		July 24	Prog'24-25	July 23	Prog'23-24
Jagannath OCP(earlier at Bharatpur OCP)	Mobile Crusher (1.0)	0.0403	0.1455	NA	NA
Hingula OCP	Mobile Crusher (1.0)	0.1264	0.4805	NA	NA

65

POWER CONSUMPTION REPORT FOR JULY 2024																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	CuM	KWH / Te	CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	29267.60	0.00	0.94	0.00	0.00	14758000	103380344	4732971	8462550	3.12	1.30	21.84	9.13	7.01
	Samalawari OCP							7111992	49819771	3209408	5695910	2.22	0.93	15.52	6.53	7.01
	Lajkura OCP							1814715	12712147	1133695	1899210	1.60	0.70	11.21	4.92	7.01
	CWS, IB C.F.							601454	4213208	356833	867430	1.69	0.56	11.81	3.89	7.01
	Central Hospital, Ib Valley Coalfields							280402	1964227							7.01
	OC 2							1873857	13126439	16410		114.19		799.90		7.01
	OC 3							552501	3870290	0						7.01
	OC 4							407175	2852276	0						7.01
	HRC							291302	2040581	0						7.01
	HBI							1760122	12329721	16625		105.87		741.64		7.01
Nandira S/s, LRI-21	Jagannath OCP	36000.00	37040.00	260000.00	0.95	0.00	0.00	18848600	131048777	6618962	7755798	2.85	1.61	19.80	11.16	6.95
	Balanda OCP							1496324	10403501	537370	460530	2.78	1.91	19.36	13.27	6.95
	Ananta OCP							1658595	11531724	0	0					6.95
	Bhubaneswari OCP							734979	5110093	1835795	1879750	0.40	0.25	2.78	1.71	6.95
	C.W.S., Talcher							812908	5651910	893900	2040180	0.91	0.32	6.32	2.19	6.95
	Hingula OCP							472535	3285397							6.95
	Balram OCP							644329	4479830	79973	1272618	0.81	0.37	5.60	2.55	6.95
	Talcher Mine							1313645	9133388	687889	321250	1.91	1.79	13.28	12.42	6.95
	Deulbera Mine							1351665	9397730							6.95
	Nandira Mine							519787	3613926							6.95
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							448908	3121125	4089		110.32		767.05		6.95
	IWSS, Talcher							827879	5755999							6.95
	Handidhwa Mine							500887	3482520							6.95
	Lingara OCP							411105	2858292							6.95
	Bharatpur OCP							4205554	29239981							6.95
Basundhara, RRKL/2-0016		8000.00	7568.00	0.00	0.98	0.00	0.00	3537003	2,45,41,145	1411745	924910	2.98	2.37	20.71	16.47	6.95
Kaniha, LRI-0067		665.50	378.00	0.00	0.98	0.00	0.00	96182	754735	448221	856560	7.70	3.06	53.51	21.29	6.95
Bhubaneswar Office, 51LI		115.00	114.00	0.00	1.00	0.00	0.00	33798	239240	4688440	3191290	0.75	0.59	5.23	4.08	6.94
A.V.Colony, BRL/1-0076		1400.00	800.00	0.00	0.99	0.00	0.00	336495	1256441	839250	410990	0.11	0.10	0.90	0.82	7.85
J.V.Office, BRL/1-0025		900.00	549.00	0.00	1.00	0.00	0.00	166960	1074704							7.08
J.V.Colony, BRL/1-0077		560.00	540.00	0.00	0.98	0.00	0.00	179370	971662							5.31
TOTAL MCL		77640.50	76256.60	260000.00	0.95	0.00	0.00	37856408	263267048	16879623	19820628	2.24	1.26	15.60	8.78	6.44
																5.42
																6.95

66

POWER CONSUMPTION REPORT FOR JULY 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost.		Unit price	Power Factor
											Coal	KWH / Te	Comp	Coal	Rs / KWH	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / CuM	Rs / Te	Rs / KWH	
	Lakhanpur OCP	30000.00	29957.60	0.00	0.00	0.00	55426993	368832417	18018450	39937850	3.08	1.09	20.47	7.26	6.65	
	Samalwar OCP						24797264	165010482	12755128	26425320	1.94	0.75	12.94	4.98	6.65	
	Lajkura OCP						6603635	43943116	3251026	10419400	2.03	0.53	13.52	3.55	6.65	
	CWS, IB C.F.						2504275	16664403	1888276	4093130	1.33	0.48	8.83	3.19	6.65	
	Central Hospital, Ib Valley Coalfields						246121	1637783							6.65	
	OC 2						1150330	7654736							6.65	0.96
	OC 3						8055519	53604507	63025		127.81		850.53		6.65	
	OC 4						2141894	14252981							6.65	
	HRC						1578506	10503982							6.65	
Nandira S/s, LRI-21	HBI						1209506	8048518							6.65	
	Jagannath OCP	36000.00	39880.00	2730000.00	0.00	0.00	7139942	47511908	60995		117.06		778.95		6.65	
	Balandia OCP						79258800	521670577	29629212	48382610	2.64	1.18	17.61	7.88	6.67	
	Ananta OCP						6338630	42253098	2297900	2424580	2.76	1.66	18.39	11.09	6.67	
	Bhubaneswari OCP						6795324	45297404							6.67	
	C.W.S., Talcher						2987856	19916952	7698583	9764120	0.39	0.21	2.59	1.38	6.67	
	Hingula OCP						3338356	22253371	4101846	13610330	0.81	0.21	5.43	1.38	6.67	
	Balram OCP						2245150	14966096							6.67	0.96
	Talcher Mine						3167610	21115185	3464453	9397940	0.91	0.28	6.09	1.84	6.67	
	Deulbera Mine						5528026	36849639	2667776	3918520	2.07	1.00	13.81	6.67	6.67	
Basundhara, RRL/2-0016	Talcher						5464329	36425040							6.67	
	Deulbera Mine						1653695	11023478							6.67	
	Nandira Mine						4892939	12618270	17305		109.39		729.17		6.67	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						3438482	22920806							6.67	
	IWSS, Talcher						2068306	13787262							6.67	
	Handichua Mine						1920001	12798666							6.67	
	Lingaraj OCP						17545561	116958128							6.67	
	Bharatpur OCP						13874534	92487183	6133133	4648210	2.86	2.10	19.07	14.02	6.67	
							91650120	17693341	3248216	4618910	4.27	2.11	28.47	14.07	6.67	
							433905	3103808	17693341	16627110	0.77	0.50	5.18	3.36	6.71	0.99
Basundhara, RRL/2-0016							151047	1079356	3379776	2417150	0.13	0.10	0.92	0.70	7.15	0.98
							1034945	5271989							7.15	1.00
							796656	4484741							5.09	0.99
							970845	5060618							5.63	1.00
							150741192	1001153626	68720779	107364720	2.19	1.01	14.57	6.73	5.21	0.99
															6.84	0.96
TOTAL MCL		8000.00	8175.34	311347.50	0.00	0.00										
Kaniha, LRI-0067		665.50	411.20	0.00	0.00	0.00										
Bhubaneswar Office, 51/LI		115.00	135.48	11130.00	0.00	0.00										
A.V.Colony, BRL/1-0076		1400.00	1044.80	0.00	0.00	0.00										
J.V.Office, BRL/1-0025		900.00	843.00	0.00	0.00	0.00										
J.V.Colony, BRL/1-0077		560.00	789.00	0.00	0.00	0.00										
TOTAL MCL		77640.50	79524.88	3052477.50	0.00	0.00										

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JULY 2024 & PROGRESSIVE UP TO JULY 2024-VIS-JULY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JULY'24	Prog.	JULY'23	Prog.	Monthly	Yearly	JULY'24	JULY'23		JULY'24	Prog.	JULY'24	Prog.	JULY'24	Prog.	JULY'23	Prog.	JULY'23	Prog.
1	Nandira	4069	17305	5805	19650	-29.91	-11.93	7	6	6	21.53	23.77	62.37	64.03	22.45	24.48	66.52	66.81	26.76	21.56
	Talcher area	4069	17305	5805	19650	-29.91	-11.93	7	6	6	21.53	23.77*	62.37	64.03	22.45	24.48	66.52	66.81	26.76	21.56

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JULY 2024 & PROGRESSIVE UP TO JULY 2024-VIS-JULY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JULY'24	Prog.	JULY'23	Prog.	Monthly	Yearly	JULY'24	JULY'23		JULY'24	Prog.	JULY'24	Prog.	JULY'24	Prog.	JULY'23	Prog.	JULY'23	Prog.
1	OR-2	16410	63025	16900	65880	-2.90	-4.33	7	7	5	86.83	86.57	43.83	47.41	30.40	34.38	69.98	71.51	36.26	34.09
2	HBI	16625	50995	17000	64695	-2.21	-5.72	7	8	5	87.96	83.78	60.40	64.77	25.71	24.56	81.43	77.18	21.86	22.40
	Orient area	33035	124020	33900	130575	-2.55	-5.02	14	15	10	87.39	85.18	52.12	56.09	28.06	29.47	76.09	74.53	28.58	27.85

68

SAFETY & TRAINING

महानदी कोलफील्ड्स लिमिटेड
महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबन्धक (सु. एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla, MCL
Dist: Sambalpur - 768020 (Odisha)
CIN: U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/ 385-H दिनांक: 13.08.2024

सेवा में,

विभागाध्यक्ष (सु. एवं ब.),
सी.आई.एल

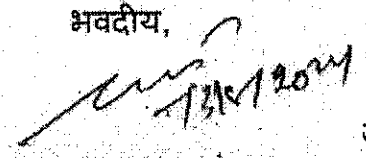
विषय: सुरक्षा सांख्यिकी माह जुलाई-2024 के लिए

महोदय,

माह जुलाई-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: 8 पृष्ठ

भवदीय,


महाप्रबन्धक (सु. एवं ब.)
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनाार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह जुलाई-2024 के लिए बुकलेट सामग्री
4. फाइल

69

Category	2024	2023
Fatal Accidents	0	1
Non-Fatal Accidents	0	1
Serious Injuries	0	1

Sl. No.	Particulars	Details	This Month	Last Year	This Year	Last Year	This Year	Last Year
1	Coal Production (in MT)	From UG Mines	0.037	0.039	0.274	0.296	0.141	0.150
		From OC Mines	16.842	13.505	128.999	115.297	68.579	69.854
		Overall	16.879	13.544	129.273	115.593	68.720	69.994
2	Coal Production (in M. Cum.)	From UG Mines	0.022	0.165	0.180	0.086	0.090	0.090
		From OC Mines	10.146	8.377	77.710	69.456	41.313	36.067
		Overall	10.168	8.400	77.875	69.636	41.398	36.147
3	O.B. Prod'n (in M. Cum.)	From OC Mines	19.821	15.978	192.411	163.805	107.365	88.653
		From UG Mines	0.022	0.165	0.180	0.086	0.090	0.090
		Overall	19.843	16.143	192.591	163.891	107.455	88.743
4	Production of excavated material in MM3	From OC Mines	29.967	24.355	270.121	223.321	148.578	122.620
		From UG Mines	0.022	0.165	0.180	0.086	0.090	0.090
		Overall	29.989	24.520	270.301	223.407	148.668	122.710
5	Man shift deployed (in Lakhs)	In UG mines (including surface of UG mines)	0.539	0.545	3.716	3.806	2.119	2.176
		In OC mines (including surface of OC mines)	7.661	7.148	52.277	41.532	30.073	30.204
		Overall	8.190	7.693	55.993	43.338	32.192	32.380
6	Man power in 1000	In UG mines (including surface of UG mines)	1					
		In OC mines (including surface of OC mines)	1					
		Overall	2					
7	No. of Fatalities	In UG mines (including those at surface of UG mines)	0	0	2	7	2	5
		In OC mines (including those at surface of OC mines)	0	0	0	0	0	0
		Overall	0	0	2	7	2	5
8	Absolute inc./Decr. in fatality	In UG mines (including those at surface of UG mines)	-100	-100	-71.42857	-50	-60	-100
		In OC mines (including those at surface of OC mines)	-100	-100	-71.42857	-50	-60	-100
		Overall	-100	-100	-71.42857	-50	-60	-100
9	%age inc./Decr. in fatality	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	0	0	0	0	0
		Overall	0	0	0	0	0	0
10	Fatality rate per Mio	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
11	Fatality rate per MM3 excavated material	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
14	No. of Serious Injuries	In UG mines (including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including those at surface of OC mines)	0	0	0	0	0	0
		Overall	0	0	0	0	0	0
15	Absolute inc./Decr. in Ser. Inj.	In UG mines (including serious injuries at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including serious injuries at surface of OC mines)	0	0	0	0	0	0
		Overall	0	0	0	0	0	0
16	%age increase/decrease in Ser. Inj.	In UG mines (including serious injuries at surface of UG mines)	0	0	0	0	0	0
		In OC mines (including serious injuries at surface of OC mines)	0	0	0	0	0	0
		Overall	0	0	0	0	0	0
17	Serious injury rate per Mio	In UG mines (including serious injuries at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
18	Ser. injury rate per MM3 excavated material	In UG mines (including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines (including serious injuries at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
20	Sr. Inju. Rate/1000 persons emp.	In UG mines (including serious injuries at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (including serious injuries at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000
		Overall	0.000	0.000	0.000	0.000	0.000	0.000

TABLE -II (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO JULY 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	2(2)	3(5)	0(0)	1(4)
Surface	0(0)	2(2)	0(0)	0(0)
TOTAL	2(2)	5(7)	0(0)	1(4)

CAUSE	FATAL (JANUARY TO JULY)		SERIOUS (JANUARY TO JULY)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	2(2)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	1(1)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	2(2)	5(7)	0(0)	1(4)

71

CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)

CALENDAR YEAR 2024 MINE WISE (FATALITY)

REPORT UPTO THE MONTH OF JULY 2023 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(2)	0(0)	3(5)	0(3)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JULY'24		JULY'23		PROG- 2024-25 UPTO JULY		PROG- 2023-24 UPTO JULY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur			1(1)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarna	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jaganath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	2(2)	0(0)	2(2)	0(0)	3(5)	0(3)

73

Monthly Training Report of MCL for the Month of July' 2024					
Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16627	1601	6119	
Total No of Person Trained in House Training Cenres		15095	435	3090	
Total No of Person Trained in outside Training Centres		1532	70	467	
Total no. of Training Mandays (TMD) achieved		153967	16336	51691	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month July'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3371	222	751	1289	4082
Total Supervisors	985	108	206	264	571
Total Workers	5166	410	2085	1403	9781
Total Contractual Workers	7105	861	13294	3163	37257
Total	16627	1601	16336	6119	51691
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	13		66	
Executives	1267	70	526	467	2890
Supervisor	122	0	0	0	0
worker	143	0	0	0	0
Total	1532	70	526	467	2890
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	9		32	
Executives	1558	151	224	673	999
Supervisor	176	30	57	76	127
worker	170	29	56	84	125
Total	1904	210	337	833	1251
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	4		17	
Executives	443	0	0	144	184
Supervisor	253	6	12	100	258
worker	473	37	138	184	460
Total	1169	43	150	428	902
Training Conducted by MEETI, Talcher					
No. of Prog	62	9		20	
Executives	103	1	1	5	9
Supervisor	434	72	137	88	186
worker	849	109	258	210	388
Total	1386	182	396	303	583
GVTCs Training					
No. of Prog	213	15		44	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3531	235	1633	925	8808
Total	3531	235	1633	925	8808
699					
Basis Training	4455	683	12420	2289	33806
Refresher Training	2188	134	830	578	3196
Special Training	360	44	44	87	88
Change of Job	41	0	0	20	162
Total	7105	861	13294	3163	37257

74

PERSONNEL (MANPOWER)

**MCL**

FORMAT - P.14

MONTHLY MANPOWER REPORT									
Area :-				MCL Total		Month :-		July-24	
Sl. No.	CATEGORY	UG	SURFACE		CATEGORY	UG	SURFACE		
			Male	Fe- male			Male	Fe- male	
A (i)	CMD/FD/CVO/ Deputationist		6		Executive	64	1641	97	
					Total Exe.				1802
B.	1.Monthly Rated				Daily Rated				
(i)	T&S Gr.A1	24	518	48	1 Non-Exe. Cat.				
(ii)	T&S Gr.A	47	494	48	Cat-VI	184	-274	2	
(iii)	T&S Gr.B	59	667	31	Cat-V	274	434	11	
(iv)	T&S Gr.C	75	1062	47	Cat-IV	365	716	35	
(v)	T&S Gr.D	7	234	38	Cat-III				
(vi)	T&S Gr.E	9	39	3	a- Tramrs.	14	17		
(vii)	T&S Gr.F	12	98	6	b- Others	124	273	10	
(viii)	T&S Gr.G	1	199	17	Cat-II	146	1484	72	
(ix)	T&S Gr.H	1	55	96	Cat-I	517	3066	1381	
	Sub Total [B(1)]	235	3366	334	Sub Total [C(1)]	1624	6264	1511	
	2.Clerical Grade				Excavation Cat.				
(i)	T&S Gr.A1		263	33	Excv. Cat-Spl.		376		
(ii)	T&S Gr.A		195	30	Excv. Cat-A		888	2	
(iii)	Clerical Spl.Gr.		283	69	Excv. Cat-B	19	788	22	
(iv)	Clerical Gr.I		221	146	Excv. Cat-C	26	563	14	
(v)	Clerical Gr.II		61	41	Excv. Cat-D		554	12	
(vi)	Clerical Gr.III		502	328	Excv. Cat-E		615	12	
	Sub Total -		1525	647	Sub total [C(2)]	45	3784	62	
	Sub Total [MR]	235	4891	981	Sub Total (DR)	1669	10048	1573	
Total MR			6107		Total DR		13290		
					Sub-GRAND TOTAL		1968	16586	2651
					GRAND Sum-TOTAL		21205		

D.	PIECE RATED	
(i)	Tub Loader	
(ii)	Wagon Loader	
(iii)	Others	-
	Sub Total -	
E.	BADLIS	
(i)	Time Rated	
(ii)	Piece Rated	
	Sub Total -	
F.	CASUALS	
(i)	Time Rated	
(ii)	Piece Rated	
	Sub Total -	
Grand Total (A to F)		1968 16586 2651
Total		21205
G.	Apprentices (Under Act)	
H.	Stipend Trainees	
I.	Persons under M. Act	
J.	Contractors' Labour	
Sub-GRAND TOTAL		1968 16586 2651
GRAND Sum-TOTAL		21205

75

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **July/24**)

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependiant - of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0	9.4.0										
							Died in Harness				Medical Unfit					
	1	2	3	4	5	6	7	8			9	10	11	13	14	
A	CMD/FD/CVO/ Deputationsist	6		6												
1	Executive	1661	97	1758				10				57			67	
2	Monthly Rated	4857	956	5813	1			3			6	17	44		71	
3	Daily Rated	11409	1524	12933	9		26	2			33	9	41		120	
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	17933	2577	20510	10		26	15			39	83	85		258	
7	Apprentice/PDPT															
	Grand Total	17933	2577	20510	10		26	15			39	83	85		258	

76

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month of **July/24**)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer: Out (Inter & Infra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-13	-1		-1					-59		-74	67	-7	
2	Monthly Rated	-31			-3				-42	-10	-1	-87	71	-16	
3	Daily Rated	-31			-9				-43	-17	-38	-138	120	-18	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-75	-1		-13				-85	-86	-39	-299	258	-41	
7	Apprentice/PDPT														
	Grand Total	-75	-1		-13				-85	-86	-39	-299	258	-41	



MAHANADI COALFIELDS LIMITED

Area :-

MCL Total

Monthly Manpower Report for the Month of :

July/24

P/14.2

Category	Manpower on		
	Rev. AC	Cap. AC	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,686	116	1,802
Monthly Rated	5,666	441	6,107
Daily Rated	12,660	630	13,290
Piece Rated			
Badlis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	20018	1187	21,205

Details in respect of certain supervisory technical			
Post	Personnel		Working Strength
	Working Strength	Post	
Surveyor+Surv. Officer	158	Pharmacist	55
Overman	673	Staff Nurse	82
Min. Sirdar/ PCSA	373	Excvt. Operator	
S. Filer		Dozer Operator	184
Elec. Supv. (E&M+Xvn)	349	Dumper Operator	801
Foreman (E&M)	11	Drill Operator	222
Foreman (Xvn)	229	Shovel Operator	223
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	66

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month							
1	Appointment		10	4	37		
2	Re-Instatement / Re-Appointment						
3	Transfer from other Company		2	1			
4	Promotion/Demotion			44	41		
5	Regularization			6	33		
Total Addition			12	55	111		
Separation during the Month							
1	Superannuation		-13	-31	-31		
2	VRS						
3	Resignation		-1				
4	Death		-1	-3	-9		
5	Termination/Removal						
6	Dismissal						
7	Med. Unfit						
8	Promotion/Demotion			-42	-43		
9	Regularization			-1	-38		
10	Transfer to Other Co.		-4	-1	-1		
Total Separation			-19	-78	-122		

$$\infty$$

July-24



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Total	Existing	New		Total
		OC	UG					UG	Total							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1110	138	1248	38	104	104			104			6		6	6
2	SUPERVISORS	2761	349	3110	100	203	203			203			412		412	1802
3	HIGHLY SKILLED	2124	232	2356	144	35	35			35			228		228	3641
4	Skilled/Semi-Skld/UN-Skld	8234	2218	10452	181	652	652			652			20		20	2555
5	Piece Rated												265		265	11550
6	MINISTERIAL	1247	98	1345	35	151	151			151			120		120	1651
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,476	3,035	18,511	498	1,145	1,145			1,145			1,051		1,051	21,205

79

**MCL****Monthly Manpower Report for the Month of:-****Jul/24****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	5		
Appt of Land losers	17	9	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.		1	

Note:- Fresh Recruitment includes 5 numbers of employees joined as Cat-I (Traiee) in compliance of hon'ble Supreme Court of India in S



(Monthly Manpower Report for the Month of :

July/24

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

18

**MCL****Areawise Manpower for the Month of****July-24****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	157	259	81	340	182	621	803				1143	1300
2	Bharatpur	89	410	155	565	552	1046	1598				2163	2252
3	Corporate + MCL-BBSR + MCL-Kol	389	199	94	293	5	110	115				408	797
4	CWS-lbv	15	42	16	58	72	23	95				153	168
5	CWS-Tal	23	68	19	87	177	43	220				307	330
6	Hingula	157	473	269	742	751	1390	2141				2883	3040
7	Ib Valley	150	474	111	585	330	295	625				1210	1360
8	Jagannath	187	587	201	788	662	1160	1822				2610	2797
9	Kaniha	52	153	103	256	5	340	345				601	653
10	Lakhanpur	200	490	163	653	458	611	1069				1722	1922
11	Lingaraj	102	426	159	585	514	819	1333				1918	2020
12	NSCH	29	110	26	136		89	89				225	254
13	Orient (UG)	85	250	61	311	22	1282	1304				1615	1700
14	Mahalaxmi	52	109	48	157	54	229	283				440	492
15	Talcher (UG)	53	174	37	211	31	1040	1071				1282	1335
16	Subhadra	12	23	5	28		2	2				30	42
17	Bhubaneswari	52	209	103	312	76	299	375				687	739
18	Balabhadra	4											4
GRAND TOTAL		1808	4456	1651	6107	3891	9399	13290				19397	21205

82

**MCL****MAHANADI COALFIELDS LIMITED**

Area :- **MCL Total**
 (Monthly Manpower Report for the Month of : **July/24**)

P/14.2

-Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	6		93		
Executive	1,686	116	62,510	2,262	3.5%
Monthly Rated	5,666	441	154,241	7,609	4.7%
Daily Rated	12,660	630	453,614	29,030	6.0%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	20018	1187	670458	38901	5.5%

Addition during the Month -

SI.	Description	CMD / FD/ CVO / Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
1	Appointment		10	4	37			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	1				
4	Promotion/Demotion			44	41			
5	Regularization			6	33			
	Total Addition		12	55	111			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor	158	Pharmacist	55
Overman	673	Staff Nurse	82
Min. Sirdar/ PCSA	373	Excvt. Operator	
S. Firer		Dozer Operator	184
Elec. Supervisor	349	Dumper Operator	801
Foreman(E&M)	11	Drill Operator	222
Foreman(xVn)	229	Shovel Operator	223
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	66

Separation during the Month

	Superannuation		-13	-31	-31			
1								
2	VRS							
3	Resignation		-1					
4	Death		-1	-3	-9			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-42	-43			
9	Regularization			-1	-38			
10	Transfer to Other Co.		-4	-1	-1			
	Total Separation		-19	-78	-122			

ENVIRONMENT

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswar OCP	13.00	15.00	06-02-2015	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. EC (23.0.20) Ha: Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy Stage-II: Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pl.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-189.180 Ha available.
(A)	Id Valley Area	17.50	19.50	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.953 Ha. Extension in the EC validity till 2023-2024 applied on 23.11.22. Considered in the EAC meeting held on 14.12.2022. Recommended for EC validity extension on 26.12.2022. EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(3)	Belpahar OCP		9.00 Merged In Int LBL now onwards			
(4)	Lakhanpur OC Expn. 21.0 Mty		21.00 22.5 Merged in Int LBL now onwards	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. CITE obtained on 29.11.2022. Final EMP along with IRO inspection report submitted to MoEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. Considered in the EAC meeting held on 12.01.2023. Deferred by EAC seeking 8-point compliance. Reply of 08-point compliance submitted on 30.06.2023. Considered in the EAC meeting held on 21.07.2023. Minutes issued. EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Issued on 27.12.2023. EC-Issued on 15.01.2024. S2- Dec'24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): Standard ToR granted on 28.04.2019. Baseline data regenerated from Mar-May 2021. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021. SPCB. Report received on 04.01.2022. Final EIA/EMP has been received from CMPDI on 04.02.22. Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha. In progress 2. compliance of Action plan prepared by BP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e. IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022. In respect of	Forest Area-958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/33355/2019. EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt: 17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dt. 20.02.2021. Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 86539F(Nodal)-04/2021, dt.29.04.2021. DFO asked the Range Officer, Belpahar, Brarajpohar Range vide letter dt. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. CA land: 338.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05.2019. Collector Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07.2019. COMPLETED.

Status of EUC&FC along with Coal Production Programme (26.08.2024)

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan - Work awarded to Center for Envirotech Consultancy Pvt. Ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.07.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine, 7. approved integrated mine plan-Completed. Site specific wildlife conservation plan presentation held on 09.03.2023. 7-point EDS, reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mt), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 Mt) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Lilari and 1b Washery completed on 15.08.2023 to 16.08.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & 1b washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and 1b washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SPCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020. DGPS map has been authenticated by Revenue Dept. (R.J. & Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. R&R plan: Approved copy received on 09.06.2020. COMPLETED Tree Enumeration: Tree enumeration of forest land completed on 27.01.2021. Enumeration of trees of Soda village completed on 23.03.2021. Form-A, Part-I: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. Form-A, Part-II: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. Form A, Part-IV forwarded from PCCF(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. Form A, Part-V: Forwarded from State Govt. to MoEF&CC, New Delhi on 24.11.2021. Letter issued to IRO, MoEF&CC, Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. 7 points EDS raised by MoEF & CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01.2022. Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022. FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhampur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.

Status of EUC along with Coal Production Programme (26.08.2024)

S.#	Unit / Area	Target Coal (MT) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilar OCP	--	0.80	30-07-1990		FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage IFC of Lilar OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF-Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.06.2023.
(6)	Lakhanpur Area	32.00	30.80			Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. Stage I compliance under progress. STAGE I COMPLIANCE - NPV paid on 30.01.2024 - CA Scheme amount paid on 30.03.2024 (Keonjhar Part) - Penal NPV paid on 25.06.2024 - Mutation of CA land: Pending with ADM Keonjhar since 30.04.2024 - Approval of SSWLP: Approved by PCCF(WL) on 22.07.2024. Demand raised by DFO on 12.08.2024 - SMC and other schemes: Pending with DFO since 27.05.2024 NOC under FRA: - GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. - District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. - Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. - DWO wrote a letter vide No.962, dtd:17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. - BDO, Lakhanpur wrote a letter vide No.4851, dtd:20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. - ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Solidia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. - Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. - BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. - Khairkuni, Tingismal, Khuntamahul, Banijpali, Darlipali, Ubuda, Khaliapali, Karajhori, Solidia, Lakhanpur, Kushraloi, Chharta, Jurabaga, Kirarama, Chingriguda, Balput - Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Forest Area: 162.00 Ha

81

Status of EUC along with Coal Production Programme (26.08.2024)

Sl.#	Unit Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(6a)	Basundhara (W) OCP (8.00 Mt)	0.43	8.00	25-02-2013	Mine Lease Area-437, 100 Ha	Forest Area-149,500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mt)	-	-	-	MP approved on 24.03.2017. Mine Lease Area-323.92 Ha EC (8.75-Mt). Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017. PH granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12.2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.650/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI-HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022). Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of mangling it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI). Completed. (ix) PP shall submit the latest approval of Stage-1 FC for forest land involved in the project (In Progress)	FC (227.61 Ha): DGPS of forest patch Completed. Division Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22.07.2016. Proposal No. FPO/ORNIN/205592016, dtd 20.09.2016, State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalunga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpattina Simliguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02.2021. Tender opened on 03.03.2021. Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC. Bhubaneswar" is required to be specified. Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, Site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified, 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.03.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandaguda PRF, Raleguda PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.

Status of E&FC along with Coal Production Programme (26.08.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks - EC	Remarks - FC
					(xi) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from RO Bhubaneswar along with the details of Mine closure activities followed. RO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xii) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xiii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB) (Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) - Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsilidar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsilidar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsilidar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials NOC under FRA 2006: NoC under FRA issued on 21.06.2021. FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no: PP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.
(7)	Siamal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area: 2290.45 Ha EC: (50 Mty) ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siamal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(TIP&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the	

Status of EUC along with Coal Production Programme (26.08.2024)

S#	Unit/ Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time." Again, EDS raised on 09.07.2022. "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022 Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpstrucks as electrical or CNG/LNG based dumpstrucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	Forest Area: 88,899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018
(C)	Manahaxmi Area	11.90	58.00	-		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required. MP approved on 18.07.2014. Mine Lease Area: 653,830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. EAC considered the proposal on 19.01. 2022 Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. Revised EIA/EMP based on Standard TOR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. Latest certified compliance report of last EC from RO, IRO inspection has been completed on 26.05. 2022. Certified compliance report is awaited from the RO, MoEF&CC office, Bhubaneswar. Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022.	

Status of EUC along with Coal Production Programme (26.08.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes:- - No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for in-pit belt conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023. - Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. - ADS reply submitted on 31.01.2024. - EAC meeting held on 12.02.2024. - Minutes of the meeting Published on 27.02.2024, recommending amendment. - Amended EC obtained on 08.03.2024. - Amended CTO obtained on 11.03.2024.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.08	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area: 634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M did 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021 ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M did 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: - Application for CTE applied on 12.07.2022. - Considered in the Consent Committee held on 26.09.2022. - CTE obtained on 27.10.2022. - CTO letter obtained on 20.01.2023. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes:-	Forest Area: 227.890 Ha

Status of EC&FC along with Coal Production Programme (26.08.2024)

Sl#	Unit / Area	Target Coal (MT) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)				1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e. till October 2023). 4. PP shall submit the action plan for in-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the in pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *6.52 Ha Forestland redirected back to Basundhara washery area. FC:- (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsilidar, Hingir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsilidar, Hingir on 13-08-2019. Forest land required for diversion is 134.69 Ha. now. DFO Sundargarh requested the Collector to instruct Tahsilidar for Joint verification of Revenue Forest Land identified in Sagarpalli Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A, Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020. EDS received on 18-10-20, to upload the correct/revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F. of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted. MO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022.
	S-1: Dec'24 EC: Jan'25 S-2: June'25				Mine lease Area: 921.305 Ha EC: (21 Mty) Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024. PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tunulia village in Odisha HC. Hearing scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder.	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1						Query raised by DFO Sundargarh on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023.
2						15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.
3						Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
4						Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
5						Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
6						EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
7						Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.
8						Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
9						ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
10						ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
11						Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
12						The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.
13						Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
14						Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.
15						09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024
16						Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.
17						Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.
18						Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.
19						NOC under FRA:
20						• NoC issued on 21.06.2021

(C)

Basundhara Area

39.20

35.20

92

Status of E&H along with Coal Production Programme (26.08.2024)

Sl #	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1867.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC: (1300.935Ha) Stage-I FC obtained vide F.No.8-83/2012-FC dttd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMP A fund on 10.08.2018 (in 1 st phase) & 15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dttd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dttd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kmil files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Laljura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. NOC under FRA: 10 villages: Gram Sabha of 04 villages completed.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	HB-I (UG)	0.215	0.95	26-02-2013		
(13)	OC-4 (UG)	0.009	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC: (389.18Ha) Stage-I FC obtained vide F.No.8-83/2012-FC dttd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.

Status of **EC&FC** along with Coal Production Programme (26.08.2024)

Sl.#	Unit / Area	Target Coal (MT) [2024-25]	EC Capacity MTPA	-Date of EC Letter	Remarks EC	Remarks FC
						MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliances: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) & 15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules-1980 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again. The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF & CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report.
(D)	Orient Area	0.430	3.01			
lb	Valley Cf	101.03	158.52			
	MCL (Total)	225.00	318.62			

94

Status of EC & FC as on 26.08.2024

Sl#	Unit / Area	Target Coal (Mt) (2024-25)	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 16.04.2017. Mining Lease Area: 553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPGB, Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. MP approved on 20.11.2017. Mining Lease Area: 638.341 Ha EC granted: 16.02.2018. Amendment in EC: - Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. - Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 - EAC held on 03.03.2022 and minutes published on 13.03.2022. - EDS sought has been submitted to MoEF on 18.03.2022. - Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. - EC recommended. EC letter is issued on 02.05.2022. - CTE for the amended EC issued on 21.07.2022. - CTO for amended EC issued on 16.08.2022. 50 % expansion under special dispensation O.M dated 07.05.2022. - Application applied on 13.05.2022. - EDS raised on 30.05.2022. - Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. - EDS raised on 13.06.2022 by MoEF&CC. - Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. - EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M did 07.05.2022. - EC application in compliance to the EC letter did 25.07.2022 issued by MoEF&CC under special dispensation O.M did 07.05.2022, submitted through Parvash Portal on 28.01.2023. - EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPGB. - CTE obtained by SPGB on 27.01.2023; CTO issued on 10.02.2023. - EDS reply submitted on 18.02.2023. - EAC meeting held on 14.03.2023. - MoEF&CC deferred the proposal and want to review the proposal after 5 months again. - Reply likely to be submitted in first week of Sept 2023. Addl. CAACMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. - Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parvash Portal on 17.11.23.	Forest Area: 82.736 Ha available.
(2a)	Bhubaneswar OCP	30.00 30.00 30.80	28.00 30.00 30.80	16-02-2018 25.07.2022 13.11.2023	EC for 30 Mty including 20.383 Ha Forest Land: - Application for TOR submitted on 24.02.2023 but deferred stating that EDS raised on-07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." - EDS reply to above submitted on 04.12.2023. - Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. - Minutes of the meeting published on 02.01.2024. - TOR recommended. - TOR issued on 12.03.2024	Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parvash Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Reply to DFO on 16.05.2024.

Status of EC & FC as on 26.08.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					- Baseline studies completed Feb-Mar 2024. - IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. - Public Notice proceedings submitted to MoEF & CC on 21.06.2024 - Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. - Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. - Completion is expected in July 2024. - Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. - Draft EIA EMP obtained from CMPDI on 30.04.2024. - EIA-EMP will be finalized after completion of study. - EAC team visit scheduled from 08.07.2024 to 10.07.2024.	- Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Reply submitted to PCCF(N) on 18.06.2024. - Submitted to MoEF & CC on 15.07.2024. FAC scheduled on 27.08.2024 - Gram Sabha: Langjoda, Naraharipur, Anadipur District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC-By May'26 Stage II FC-By Sept'26		50.00		- Mining Lease Area: 886.786 Ha (as per MP&MCP) - EC (50 Mty) - Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. - MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. - Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage IFC for 20.383 ha forest patch. - A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a) - MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	- FC (121.55 Ha) - PR approved by MCL & CIL Board. - MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. - DGPS of Forest land & ML area: - Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDI exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. - Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. - Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. - Identification of CA Land: - DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. - DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Ganla Forest range. - DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22-12-2020 for field measurement of available CA land. The field measurement at Daspalla and Ganla Forest range will be conducted on 05.01.2021 & 06.01.2021 in presence of Range officers of Daspalla and Ganla Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Ganla Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh -Instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.

96

Status of EC & FC as on 26.08.2024

Sl#	Unit / Area	Target Coal (MT) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease: 1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii) : O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Mar-June '24 is to be concluded in June '24. Work order for EIA EMP issued to CMPDI on 20.05.2024 Completion of report by Aug 2024	- DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. - Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. - GM Bhudaneswar Area requested DFO, Nayagarh, Odisha vide letter dttd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. - Forest Area: 334.362 Total (Inclusive of Ph-III: 240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	—	—	—
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	—	—	—
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha	Forest Area: 2.307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	—	EC 30.00 MY PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDI. In Nov '2020 partly. Optined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for TOR application through Parivesh Portal in the EC process.	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [239.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDI in Nov '2020 partly. Mining plan under preparation at CMPDI, RI-VII. Land schedule preparation expected to be completed by Oct 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dttd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dttd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniha area vide letter dttd. 25.11.2021 and offered 750 Ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest-area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsiladar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of mine lease area field survey completed on 14th March. Pillar posting under process 80 % complete.

Status of EC & FC as on 26.08.2024.

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Non-Forest CA land is under identification.
						Gram Sabha for FBA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhella, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	31-10-2008	MP approved on 16.03.2021. Mining Lease: 927.42 Ha	Forest Area: 177.77 Ha available.
(6)a	Bharatpur OCP	15.00	20.00	27-05-2021 (Amended)	Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	
(b)	Bharatpur OC Expn. (20 MTY)				MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Env't officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC Application submitted to MoEF&CC on 20.01.2024.	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i.e. 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire ML area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatirakhesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue Inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuvan range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuvan yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

Status of EC & FC as on 26.08.2024

Sl#	Unit / Area	Target Coal (MT) (2024-25)	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC meeting held on 13.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Megalitt Division, Lift Irrigation and Flood Subdivision- participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	CA land allotted on 06.01.2021 in Bhudan Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWL, P, RML, P, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest" (CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines. NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024. Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCI. Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. NOC under FRA:

Status of EC & FC as on 26.08.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)-(7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area: 1870.00 Ha Amendment in EC: Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ECAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.	Request letter to Collector, Angul dt: 18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i) claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. BDO issued letter to Gram Panchayat on 21.04.2022. Gram Sabha of Nakeipasi held but was unsuccessful. Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

Status of EC & FC as on 26.08.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Baliam OCP	7.70	8.00	24-10-1990	✓ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	Forest Area: 85.010 Ha available
(8a)	Baliam OC Expn. (15.0 Mt)	—	—	—	✓ Mining Lease Area: 1309 Ha MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2295.145 Ha EC (15Mt): - ✓ Mining Plan approved in 22 nd Board meet held on 12.08.2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 22 nd Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parvash portal on 17.03.2021. EDS received on 05.04.2021. ✓ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ✓ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ✓ Specific ToR issued by MoEF&CC on 20.09.2021. ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ✓ Draft EIA EMP report with corrections received from RLVII on 22.04.2022. Executive summary prepared by the CMPDI RLVII and sent to project on 22.04.2022. ✓ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022. ✓ Final EIA-EMP submitted through online application in Parvash Portal on 22.12.2022. ✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. ✓ EAC meeting scheduled on 09.05.2023. ✓ Minutes published on 20.05.2023. Deferred by 7 points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ✓ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ✓ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ✓ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ✓ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ✓ Query raised for providing Animal passage plan for entire Talcher Coalfield. ✓ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ✓ DFO Dhenkanal has checked the report. ✓ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ✓ 1 km passage plan within ML area is to be provided.	Forest Area: 276.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - ✓ Land schedule finalized. Authenticated by Tahsildar. ✓ DGPS of Forest Patch Survey completed. Map and co-ordinates received from ORSAC on 26.03.2016. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dt. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ✓ Form A Part-1 submitted online on 02.12.2020 & Proposal No is FPIOR/MINI/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ✓ On dt: 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dt. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Reply to the EDS uploaded on dt: 27.02.2021. ✓ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ✓ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ✓ Hard copy: ✓ DFO Angul requested GM HA to submit the hard copy of the application in Snos of sets on 13.04.2021. ✓ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dt. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dt. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dt. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ✓ Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ✓ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dt: 11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June/19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt: 21.10.2020, 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt: 24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range-communicated to DFO Dhenkanal regarding availability of CA land vide letter dt. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dt: 19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dt: 20.01.2021, Range Officer Mahabirod

Status of EC & FC as on 26.08.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Meeting held with PCCF(WL) on 18.08.2024. SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024	sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dt. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dt. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsilakar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land

102

Status of EC & FC as on 26.08.2024

SI#	Unit Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						and CA land. ✓ Reply submitted on 21.01.2024. ✓ Again 05-point EDS raised by DFO on 25.01.2024. ✓ Reply submitted to DFO on 08.02.2024. ✓ Forwarded to PCCF nodal through RCCF on 21.03.2024. ✓ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ✓ DFO sought NPV of 193.845 ha forest on 04.05.2024. ✓ As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. ✓ The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. ✓ DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024. ✓ Recommendation letter of DFO Rourkela issued on 26.07.2024. ✓ EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC ✓ PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. NOC under FRA ✓ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Tachler for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchulin Gram Panchayat, i.e. to conduct Gram Sabha by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchulin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ✓ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ✓ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchulin. The claimants raised demand. ○ to give employment to all displaced persons, ○ to do controlled blasting with low vibration, ○ to resettle all the displaced persons in one place, etc. ○ Gram Sabha of Solida, Satyabadiapur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ○ Gram Sabha of Telipura Khurunga held on 42.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ✓ BDO issued letter to Gram Panchayat on 21.04.2022. ✓ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ✓ Further GM Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd. 06.12.2021. DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.

Status of EC & FC as on 26.08.2024

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E) (9) (10)	Hingula Area Talcher Colliery (UG) Nandira Colliery (UG)	21.7 0.00 0.07	23.00 0.27 0.33	22-06-1992 18-06-2007 15/11.2020 (Revalidated)	Mining Lease: 1140.00 Ha Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP-condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. Forest Area: 294.407 Ha Forest Area: 325.380 Ha
(F) (11)	Talcher Area Subhadra OCP (25 Mty) EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By Oct'24	0.06 0.00	0.60 25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, in pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, in pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022.	FC (125.24 ha) MP approved by MCL Board on 29.05.2021. DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. Form A Part I submitted online on 25.01.2022 vide proposal number FPIOR/MIN/150133/2021. EDS raised by Nodal Officer on 25.01.2022. Compliance of EDS submitted on 29.01.2022. State SI.No. OR-011/2022, dtd.03.02.2022. Hard copy of Forest Division application (Form-A Part-I) submitted to DFO on 24.02.2022. Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126.58 Ha (Mnos. of proposal) and leftover plots and submitted to MoC on 23.06.21. 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022.

Status of EC & FC as on 26.08.2024

Sl#	Unit / Area	Target Coal (M) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 MY. MDO to share timeline.	0.00			Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and Tor related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhadra and Ghunuridia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parvash Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval from Collector, Social Impact Study Assessment, Inpit conveyer action plan, EMP &PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024. CTE & CTO: Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. Consent Committee meeting for grant of CTE held on 13.06.2024. CTO will be granted after obtaining Stage II FC.	7(1) notifications under CBA (A&D) Act 1957 for Ukai 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. Identification of CA Land: 150395 Ha has been identified in Village Jamugadia, Kanja, Nukhripada, Radsingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. - Tree enumeration of mine lease area completed. - Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. - Propośal forwarded from RCCF to PCCF on 13.12.2022. - Proposal forwarded from PCCF to State Govt. on 18.01.2023. - Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. - Site inspection by IRO completed on 26-27th April 2023. - EDS reply submitted to DFO on 17.05.2023. - Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. - Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation, and comments of PCCF wildlife on man elephant conflict in Talcher. - EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. - Proposal submitted to MoEF&CC with reply on 12.09.2023. - FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. - Stage I compliance under process. - NPV paid on 30.12.2023 - RWLP paid on 17.02.2024 - NOC under FRA issued on 19.04.2024 - CA amount paid on 07.05.2024 - Mutation of CA land: CA Mutation approved by Collector Angul on 16.08.2024. The demand letter for premium payment is awaited from DFO Angul for payment. - Approval of SSWLP: Forwarded to RCCF Angul on 17.08.2024 - SMC and other schemes: Gap Plantation Plan & SMC, Plan for de-silting & mitigate measures to minimize soil erosion and choking of stream, Top Soil Management Plan, Safety Zone Management Plan approved by RCCF on 31.07.2024. - NOC under FRA: Gram Sabha completed for 10 villages. Forest Area: 41 Ha 9(1) and 11(1) notification is under progress expected by January 2024 Application will be submitted subsequently.

Status of EC & FC as on 26.08.2024

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
	Talcher CF	123.97	160.10			
	MCL (Total)	225	318.62	Net Effective EC: 310.78 Mtp (Basundhara (W) OCP on exhaustion of reserves; Talcher UG, Orient 3 & 4 production stopped)		

106

Status of EC & FC Other Projects

Sl #	Unit / Area	Target Coal (Mt) [2024-25]	Normalive / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 Mtp		EC:- - PH held on 20/12/2020. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. - Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. - Proceedings of SEAC published on 25.01. 2021. The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. - Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. - Baseline data generation will be done from March to May 2021 completed on 20.05.21. - Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021. Considered in SEAC meeting held on 23.08. 2021. As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." - EC issued on 24.09.2021.	

107

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	EAC meeting held on 27-05-19. As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed. EAC meeting held on 27-05-19. As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. Report on comments from stakeholders vide public notice by SPCB awaited. Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
2	Basundhara(E)	0.60	01/10/2018	
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

108

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

JULY-2024

**PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR**

109

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. (Exhausted)	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

110

On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	127.00	12671.83	
	TOTAL (Ongoing projects)	284.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	362.78	41120.30	

111

SYSTEM

Monthly Status Report on Computerization in MCL - July 2024

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking.
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Attendance, HR processes, salary payments, ESS modifications, tax declarations, pay slips, VV statement, PRP processing.
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing.
1.6	Finance & Controlling (FICO)	Payments, receipts, BG management, treasury, account closing, trial balance, fund management, cost sheet reconciliation.
1.7	Sales & Distribution (SD)	FSA, auction contracts, billing, EMD forfeiture, debit/credit notes, customer ledger, real-time billing integration, coal sales processes.
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	Operational since 09.10.2021, SSL secured, Web Application Security Compliance certified.
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines, under ERP system development.
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017, user support provided.
8	Mobile Apps	Developed for CSR, bill tracking, quarter info, road sale, mine safety, CPMSE, and equipment monitoring.
9	Electronic Capital Fund Management	Tracking capital fund allocation, updated as needed since July 2017. Presently under development for migration to SAP
10	Cyber Security	Observing Cyber Jagrookta Diwas, installed honeypots, NGFW, active directory server, conducted online security activities.
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented.

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 31.07.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - May'24
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 30.06.2024 as per MCN)**

i. The 10th provisional extension of time has been granted to M/s GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.]

113

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.07.2024																		
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	(Rs. in lakhs)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)			
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const. of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	Solux Galilab Pvt.Ltd.	MCL/Samb/Civil/ e- Tender/11-12/681, dt:01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%	RE approved /Bill processed	
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at ballam township of ballam OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e- tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e- tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	Notice for termination issued.	
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOB/AGT/202 1/09 dtd:24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Th PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	Work Completed. RE approved.	
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Vaasha Construction	MCL/Samb/Civil/e- Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	Work Completed & RE Approved & RB processed.	
LKP	7	RB	Construction of 5 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e- Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00	Work completed & RE approved & Final bill paid	
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/W O/21-22/85/2635/1069 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	0%	Work completed RE under process	
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private limited	MCL/Samb/Civil/e- Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24		336.21	533.14	8.05	0.00	8.05	344.26	80%	Work in progress	
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e- tender/AOC/22-23/72 dt:22.04.2022	88.50				1.32	87.18	0.00	0.00	0.00	1.32	40%	Agreement executed on 22.06.2022. Work in progress	

114

984

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	17	18
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPAJB	S Kumar & Associates	MCL/Samb/Civil/AOC/2-23/405 dt:26.07.2022	24.90				0.00	24.90	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/2-23/814 dt:20.12.2022	393.34				147.51	245.83	0.00	38.65	38.65	98%	47%	Work in progress
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/ADW/21-22/746 dt:23.08.2021	280.38	01.11.2021	29.04.2022		33.17	247.21	16.82	17.12	17.12	45.00%	17.85%	Work in progress
BG	14	RB	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	MCL/samb/ civil/e-tend er/14-15/2056 dt:06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	100.00%		Work completed.RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogonan & Shonuk joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dt:04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%	Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO(C)/WO/21-22/22/28/643 dt:27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt:04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extension granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	29.05%	Work Completed.RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18		489.59	312.00	76.79	0.00	36.68	526.27	93.00%	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of concrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/509 Dt:27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/1855 Dt: 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dt:25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	Work in Progress

115

202

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP, Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO@/AOW/22-23/1122 Dt.10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of PDFs of village KHAJURIA & TILIPASI on their jointly purchased land(Retender)	Dattani Pradhan	MCL/GM (BA)/SO@/AOW/23-24/322 Dt. 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Soubhagya Chandra Nanda	39 dt03.04.2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress
BHP	26	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt. 18.03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress, DE approved.
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corroganion India Pvt. Ltd.	GM@/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1596 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed, RE approved final bill pending as contractor demished and dept asked for legal heir & Succession certificate
					Total of RB	22363.77				12835.59	9528.18	0.00	187.04	187.04	13022.63			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08-2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM@/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ng of aluminium glazed windows at DAV	NILAMANAI SATPATHY	ST/23-24/29, Dt.15.09.20	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed

116

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (In %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhnupur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/W/O/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	128.57	100%	98%	Work Completed & RE approved & F.B. under process
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhnupur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23		78.09	277.37	0.00	95.77	95.77	373.86	84%	49%	Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 4B A Type Quarters to Golf Course at BIT of Lakhnupur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/W/O/23-24/84/2858/810 dt:10.11.2023	99.74				0.00	99.74	32.07	0.00	32.07	32.07	50%	32%	Work in progress
LKP	10	NRB	Face uplifting of Tibren Guest House at BIT of Lakhnupur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/W/O/23-24/101/2876/876 dt:20.12.2023	316.92	25.01.24	24.10.24		0.00	316.92	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhnupur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52				0.00	61.52	7.22	0.00	7.22	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/47 dt:13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/56 dt:27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barunde Sahoo	MCL/GM(TA)/SO(C)/e-tender/ AOW/22-23/46 dt:25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dt:15.03.2014	5342.15	16.12.2014	15.06.16		3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD. not sheet
BG	16	NRB	Construction of Workers Hostel (80 Bedded) under Garjanabahal-Sirmal OCPs of Sirmal Area.	Swathi Construction	MCL/Samb/Civil/e-tender/AOW/16-17/448 dt:21.05.2016	332.36	14.12.2016	08.03.2018		45.01		0.00	0.00	0.00	45.01	22.00%		processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dt:07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.99	69.78	171.71	171.71	20.00%		Work in progress

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/Civil/e-Tender/AOC/20-21/101107 dtd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kolda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/2224	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LON/20-21/f-127/1410 OT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trech at KDCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd.13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kolda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(CI)/SAMB/AGT/22-23/21 dtd. 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/Civil/AOC/22-23/f-75/822 DT:07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kolda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long. 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM(CI)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALA XMI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at B(W)OCP of Mahalaaxmi Area. (including 03 years AMC)	Pratulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/f-05/14 dtd .06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
MAHALA XMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahabarni Area	Pratulla Kumar Acharya	MCL/GM/BA/Civil/AOC /22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed, RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated 25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work- completed Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed, RE processed.
HQ	33	NRB	Construction of annex office building (multistorey) at MCL HQ, Jagriti Vihar, Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV, MCL HQ	Saty Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	21.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (ENT) equipment etc at MCL HQ	Mukesh Kumar	GM(C)/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed, RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM(C)/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV.	Bhimsen Sahoo	GM(C)/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration . works near Kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc development works in DAV school	Saharia Construction	GM(C)/Samb/AgT/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23		0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed, RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ, Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility additional doctor chamber ,patient cabin etc at MCL HQ	Ravi Shankar	GM(C)/Samb/AgT/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23		0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress

119

99

Area	Sl no.	Head	Name of work	Name of agency	W.O./Acsemt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony MCL HQ Sambalpur	Sahara Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	---	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand vihar MCL HQ	Birendra Kishore Sharma	GM/0/Samb/AGT/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Total of NRB	4661	26.06.2023	25.06.2024	NA	6822.90	10713.69	1614.13	481.24	2095.37	8918.27	0.10%		Work in progress.
HIN	1	OMI	Diversion of Sinta jhor nallah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/Civil/e-Tender/13-14/1036 Dt 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balam OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balam OCP, Hingula Area	Verity India	GM/0/SAMB/AGT/20-21/107 dated 27.04.2021	776.74	06-05-2021	18-08-2021		517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed, RE under process
HIN	6	OMI	Construction of vertical greenery system at Balam OCP	M/S Subtransu Sobhan Pattanik	MCL/GM/HA/SO/0/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balam OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM/HA/SO/0/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balam OCP under Hingula Area	M/S SRS BUILDER	MCL/GM/HA/SO/0/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCF under Hingula Area	Kishor Chandra Satapathy	MCL/GM/HA/SO/0/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid

Area	Sr no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
HIN	10	OMI	Making control room with approach road for in motion weighbridge no 03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM(HA)/SO/C/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.85	0	27.86	27.86	100%		RE processed.
HIN	11	OMI	Realignment and repairing of sewerage line (party) in Balam Township of Balam OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO/C/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balam Township under balam ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of balam Township under balam ocp under Hingula area	Dairary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRIVATE LIMITED/JPAN AALCP765OF and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231/844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balam OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balam OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231/852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO/C/23-24/AGT/07, dtd-31.05.2023	136.57	01.06.2023	28.10.2023	2nd PTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	72.33	81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.

121

984

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM/CSAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) & maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	PTE granted up to Construction to 31.03.2024 & maintenance period of 1825 days (i.e. 5 years) thereafter	904.21	659.74	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. RE & FTE under preparation.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/23-24/Ag/12, dtd-01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. FTE granted up to 29.02.2024
IBV	20	OMI	Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Thirupathy Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokon Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt-23.11.15 Agmt.No.-38 dt-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SOC/23-24/Ag/21, dtd-28.10.2023	158.21	15.10.2023	13.03.2024	PTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77	86.14	100%	54.45	Work Completed.
IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	NIL	1209.71	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCP-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/696 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	NIL	1103.78	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridge at LOCP, IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AO W/24-25/23/146, dtd-22.05.2024	137.71												Work Awarded on 22.05.2024, yet to commence.

122-988

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
			Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPREL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, JB Coalfields of MCL	M/s IPREL	AGT/MCL/RS/22-23/02, dated:- 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	3934.48	0.00	0.00	0.00	4998.42	80%	55.96	Work in progress. Payment made in the form of Imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)
IBV	27	OMI																
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SOO/WO/2017-38/1591 Dt.	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SOO/AGT/2023-24/08 Dt. 01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SOO/AGT/2023-24/04 Dt. 06.05.2023	91.03	03.05.2023	30.08.2023	illed upto 31.10.2	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	RCC approach to 2 nos cabin and motion weighbridge at BOP/BA.	Sanjay Kumar	GM(BA)/SOO/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed. Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/305 Dt. 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/AGT/2019-20/55 Dt. 11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/S SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SOO/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed. RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme "shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DUREA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(C)/SAMB/AGT/2022-23/40 Dt. 24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	76.00%	68.34%	Work in progress

12-3

980

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/- DE Value/ RE Value (in Lakhs)	Dt. Of commencem ent	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL.	Trimath Pradhan	MCL/GM(KA)/SO/C/2023 -24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.
KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP, KANIHA AREA, MCL.	ABS CONSTRUCTI ON	MCL/Samb/Civil/e- Tender/AOC/23- 24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress. Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues
KAN	36	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALI KANIHA EXPANSION OCP. (RE TENDER)	M/s SOHAM FERO MAGNESE PRIVATE LIMITED	W.D.no. MCL/GM(KA)/SO(C)/20 22-23/247 dtd. 09.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopalji-Kaniha Expansion OCP, 30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C) /2023-24/538, 2-23/426 DT 30.7.2022 Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA, MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO/C/202 2-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/e- 022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.
LKP	40	OMI	Construction of 01 no. of under pass of size 10.5m x 5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Anun Kumar Mundra	MCL/Samb/Civil/e- Tender/AOC/19- 20/343 dt-22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process

12-4

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
LKP	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhapur Area	Nath Ice Enterprises	MCL/GM/LKPA/SOC/WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	137.41	100%	97%	Work in progress.
LKP	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhapur OCP, Lakhapur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.
LKP	43	OMI	DGPS survey and Preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keohar for Integrated Lakhapur-Belpahar-Ulani OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	44	OMI	Renovation of Sewerage System at BIT of Lakhapur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress
LKP	45	OMI	Construction of concrete pavement from ROB near Coal Washery to Bajrangbasi Chowk at LKP OCP of Lakhapur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhapur Area on BOM concept under BOCM of Lakhapur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/552 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.23 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt:31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhapur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress.
LKP	49	OMI	Providing approach road & control room for upcoming 100 Tc in-motion weigh bridge under LKP OCP of Lakhapur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbasi chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		1747.42	875.54	0.00	238.34	238.34	1985.76	84%	76%	Work in progress

12-5

980-

Area	S.No.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	17	18	
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from Junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22		Construction period 365 days & Maintenance period 1825 days	0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work In progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhampur OCP of Lakhampur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23		Construction period 180 days & Maintenance period 1825 days	165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingimal pond to Lilani nallah under Lakhampur OCP of Lakhampur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23		0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhampur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/73-24/202793/156 dt:28.04.2023	99.88				0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhampur OCP of Lakhampur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2888/571 dt:06.09.2023	203.47	18.09.23	15.03.24		0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pada to Chataigat near Quarry No.1 at BOCM of Lakhampur Area	Blakash Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24		0.00	122.24	0.00	121.26	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhampur Area	Blakash Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/91/2865/886 dt:30.11.2023	116.25	12.01.24	10.09.24		0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work In progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhampur Area (1st Re-tendered)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60				0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhampur OCP of Lakhampur Area	SBI-Blakash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64				0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhampur OCP under Lakhampur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75				0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhampur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44				0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Division of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kantarwith Kariapori) under LKP OCP of Lakhampur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23		Construction period 120 days & Maintenance period 1825 days	0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.

12-6

Area	Sl.no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhimpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt.24.06.2023	27.91				0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.
MAHALA XMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Sarnat Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/Civil/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALA XMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/Civil/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM/CSAMB/Agst/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhak to Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	KN Construction	GM(C)/SAMB/AGT/22-23/17, Dt.24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	"Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area"	PATNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOC/17-23/ A E I Dated 03.10.11.2023	363.89	14-01-2023	13-05-2023		0.00	0.00	265.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dt. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudicial.
BBSRI	72	DEV	Diversion of village road from L&T Chhak to Bangaru Naha junction of Bhubaneswar OCP, Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028			956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.
BBSRI	73	DEV	Construction of internal mine Coal/transportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/Civil/JETEN DER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.

127

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress					Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00				26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.
HQ	76	DEV	Comprehensive project management consultancy services i.e. planning and designing for all element and aspects of consultancy services for transforming the existing IV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc. all complete as per requirement	Darashaw & Co Pvt Ltd	GM@Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress
HQ	77	DEV	Construction of community hall, store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM @TA/ Samb/AgT/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ Jagruti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM @Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annex office building.
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21/40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.

128

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement ent.	Dt. Of completion	Time extension (if any)	Financial Progress							Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18	
HQ	82	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burda	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress	
HQ	83	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress	
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid	
HQ	85	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call).	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress	
HQ	86	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ.	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.	
HQ	87	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	SA CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.	
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07/2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress	
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.	
HQ	90	DEV	Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid	
HQ	91	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01.10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.	
					Total of OMI	101740.90				60541.84	41199.07	13750.54	2427.95	16158.50	76700.34				

129

gaur

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
BBSR	1	FMC	Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (U/C) and Bhubaneswar CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAIKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAUKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning to 31/07/2022 2 Operation and Maintenance of plant : 30/06/2024, 28/06/2029	PTE granted upto Construction of plant including trial run, PGT & commissioning to 31/07/2022, 30/06/2024, 28/06/2029	26138.10	2367.34	0.00	0.00	0.00	26138.10	99% (Construction part)	91.7	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARF WALL SIDING (10 MTY) AT KANIHA AREA NAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.93	08.06.2021	30.8.2027	---	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress. Total value of work done is 99.21 crs including liability as on 31.12.2023.

130

98%

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
MAHALA XIMI AREA	4	FMC	Pre engineered trunking execution for design, supply, erection, commissioning and trial run with O&M during DLP etc for coal evacuation system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding.	McNally-troes- kildurm(JV)	MCL/SAMB/SARDEGAR/ s/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaim yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M. Consultants	MCL/Samb/Civil/e- Tender/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AMAL (JV)	GMCL/SAMB/AGT/21- 22/20, Dt-19.05.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	Total of FMC GMCL/SAMB/AGT/19- 20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e- Tender/AOC/19- 20/1343 dated 23-09- 2021	140.92	22-10-2019	18-04-2020	28-03-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Past Gopal Prasad due to shifting for milking activities Under R & R Scheme of Hingula Area	Susanta Kumar Rout	MCL/GM(HA)/SOO/e- TENDER /AOC/CAN/2021/01 Dtd -09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghimara resettlement site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP JA	M/s Mohanty Construction	No.4415, dtd. 23-05- 2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallah and box culvert inside Balandra R&R colony in front of Balandra College under Bhubneshwar OCP JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Foreclosed and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwar OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehabilitated and resettled village Jhansumul at Kolla nagar in front of Balandra college under Talcher block in dist of Angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme

131

gga

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. of commencement ent.	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM/CO/SAMB/AGT/22-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NR's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurmahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/891 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapal village for the purpose of habitation at Lakhampur OCP of Lakhampur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2893/471 dt:29.07.2023	72.35				0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home steady rural population of Lakhampur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhampur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/2-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completed and RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara Sarmal Area	Corrogon and Kanhya steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of Infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpur for PAPs of village of Rakas Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024			692.19	0	0	0	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd 28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALA XMI AREA	19	R&R	Construction of first floor of DAV school/35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahala XMI Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.

132

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No. & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
MAHALA XMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpail R&R site of MahalaXmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALA XMI AREA	21	R&R	Plotting, development of Roads, Drain and other infrastructures for Sarangjharla R&R site under MahalaXmi Area, MCL	Kanhaya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After negotiation with villagers work started
					Grand Total	11563.82				2963.55	8600.27	1092.33	471.77	1564.10	4436.11			
						283791.97				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55			

133

L & R

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.07.2024

Company	Land acquired/Possessed during the July' 2024 (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)			
	Fig in Ha					Fig in Ha			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	0.000	383.787	156.662	90.899	631.348
	Pos	12.980	0.024	0.000	13.004	20.984	0.040	0.000	21.024

Remarks (if any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during July' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No					Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari ExL OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	

Remarks (if any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				
Name of Subsidiary	Sr.No.	Act under which Acquisisi	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

134

STATUS OF R&R: As on 31.07.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024
	20	53	20	53	0	0	133	691	57	116	1	6

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.07.2024												
Company	No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024	For the month July' 2024	Progressive FY 2024-25 up to 31.07.2024
MCL	296	53	0	691	0	116	6					

135

Name of Subsidiary: MCL

(Area In Ha.)

[illegible]

UG land excluded.

Leased land; not taken on acquisition and possession

3

MINING RIGHT/ LEASE (Report till 30.04.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	*Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

137

Status of Pending cases before Tribunal As on 31.07.2024(For the Month of July'24)

Subsidiary	As on 31.07.2024	During the month July' 2024		Progressive		Remarks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 31.07.2024	Total Nos. of Disposed off from 01.04.2024 to 31.07.2024 (FY 2024-25)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	976	11	1	976	5	During the July 2024 month 01 case was disposed and 11 new cases were added
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (July'2024)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st July'2024					During the month July	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	4	7	7	228	246	0	0
5	Talcher PTT/MCL	41	5	6	678	730	11	1
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	45	12	13	906	976	11	1

138

Activities.	ATR on direction of MoC under the minutes of monthly review	
	MCL	
Visit of GM to PTT's Judges		Dates: NIL
Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)	
System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.	
Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage	
To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 06.08.2024 to CIL & CC to L&R Dept., MCL	

139

CSR

CSR Department				
Performance report for July'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	16/07/2024	Funding to District administration, Samabalpur in connection with arrangement made in General Election 2024.	4.48	Collector Samabalpur
2	17/06/2024	Rs. 67,230/- for procurement of study Kits to be distribution among the children residing in Rukmini lath Bal Niketan, Hathi Bari, Samabalpur through Jagruti Mahila Mandap (JMM), Burla under CSR initiative of MCL.	0.67	
		Total	5.15	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01/07/2024	1st installment of "Construction of 1st floor building of Bargarh Sambadik Sangha of Bargarh District", under CSR of MCL	3.74	DPMU, Bargarh
2	03/07/2024	1st installment of Supply of Drinking Water bottles (500ml) for CAR FESTIVAL 2024 i.e Rath Yatra at Puri.	24.85	Executive Engineer, RWS&S DIVISION, PURI
4	16/07/2024	Funding to District administration, Samabalpur in connection with arrangement made in General Election 2024.	4.48	Collector Samabalpur
5	16/07/2024	1st installment of Financial assistance for 12 nos. project (Development Works) of Naktideul Block under CSR Initiative of MCL.	9.00	Collector Samabalpur
6	17/06/2024	Rs. 67,230/- for procurement of study Kits to be distribution among the children residing in Rukmini lath Bal Niketan, Hathi Bari, Samabalpur through Jagruti Mahila Mandap (JMM), Burla under CSR initiative of MCL.	0.67	
7	18/07/2024	2nd installment of Rs.1,56,36,826/- for the project 'Development works pahadpur village under Takalpokhari GP of Kusumi Block .Mayur Bhanj District.	156.37	Collector Mayurbhanj
8	18/07/2024	2nd installment of Rs. 4,90,46,345/- for the project 'Financial assistance for upgradation of Medical Facilities at VIMSAR, Burla under CSR initiative of MCL with a value of Rs. 7,56,80,000/-on deposit basis(AAROGYA)	490.46	Collector Sambalpur
9	18/07/2024	2nd installment of Rs. 76,71,000/- for the project "Sikhya: Improvement of Educational Infrastructure in Nuapada District as part of Aspirational District program under CSR initiative of MCL.	76.71	Collector Nuapada
10	19/07/2024	1st installment of financial assistance for Construction of Sport Complex with Sports equipment for local training and fitness centre near reserve Police campus Jharsuguda.	25.82	Collector Jharsuguda
11	19/07/2024	1st Instalment of financial assistance for infrastructure development work at IIM Sambalpur Campus out of CSR funds of MCL.	56.88	IIM Sambalpur
12	30/07/2024	Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda with value of Rs.2,84,08,830/- (Prakriti)" under CSR of MCL	180.55	Collector Jharsuguda
13	22/07/2024	Integrated livelihood development Village Harichandrapada (Kodomal), GP- Lephripada, Block- Lephripada of Sundargarh District under CSR initiative of MCL	5.61	Collector Sundargarh
		Total	1035.14	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	87.00%
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.26	95.00%
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.87	95.00%

4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.60	95.00%
5	Basundhara	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.15	100.00%
6	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.05	95.00%
7	Basundhara	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	100.00%
8	Basundhara	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	100.00%
9	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.85	95.00%
10	Basundhara	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	100.00%
11	Basundhara	Supplying of drinking water to Kuisira and Duduka village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-Tender)	1.00	60.00%
12	Bharatpur	Supplying and spreading moorum on both sides of the bitumionous road from Nandira chowk to Danara chowk for Hingula Yatra under Bharatpur Area.	1.12	100%
13	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,HarijanSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	10.51	1050.73%
14	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	2.39	239.29%
15	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	6.30	630.25%
16	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	8.66	866.26%
17	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	6.66	666.31%
18	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	11.95	1194.98%
19	Bharatpur	Supplying and spreading of crusher stone dust on both sides of the bituminous road from nandira chowk to danara chowk for hingula yatra under Bharatpur area.	3.88	100%
20	Bharatpur	Sprinkling of water on the road from nandira chowk to danara chowk for hingula yatra under Bharatpur area	1.90	100%
21	Bharatpur	Supplying of Tent,Drinking Water, and ORS Juice & Man Power for General Election-2024	9.88	100%
22	Hingula	Supplying of water during summer season 2024 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	1.27	85%
23	Hingula	Supplying of water during summer season 2024 to village Bahalsahi under Hingula Area (Package-19)	1.12	85%
24	Hingula	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area (Package-06)	1.58	85%
25	Hingula	Supply of water during summer season 2024 to village Solada under Hingula Area (Pack-18)	8.17	85%
26	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	1.58	85%
27	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	5.01	85%
28	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	1.00	85%
29	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	0.94	85%

30	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhaman under Hingula Area." (Package-25)	3.40	85%
31	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	2.16	85%
32	Hingula	Supply of water during summer season 2024 to village New Gopalprasad, New Antagadia, Kainthanali and Kusumpal under Hingula Area".(Package-12)	3.02	85%
33	Hingula	Supply of water during summer season 2024 to village Kalamachhuin(Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area ". (Package-20)	6.61	85%
34	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	2.80	85%
35	Hingula	Supplying of water during summer season 2024 to village Kandhaberani, Baleswarsahi under Hingula Area (Package-07)	1.75	85%
36	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	1.35	85%
37	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhui(Old and New) under Hingula Area.(Pack-21)	4.52	85%
38	Hingula	Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).	0.42	36%
39	Hingula	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	4.10	85%
40	Hingula	Supply of water during summer season 2024 to village Chittipur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardahariharpur and Ambaburi under Hingula Area.(Pack-16)	2.23	85%
41	Hingula	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area ". (Package-13)	1.90	85%
42	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	1.78	85%
43	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area.(pack-04)	7.30	85%
44	Hingula	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	3.13	85%
45	Hingula	Supply of water during summer season 2024 to village Badajorada under Hingula Area (Package-01).	5.19	85%
46	Hingula	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	4.95	85%
47	Hingula	Construction of Public Training Centre at DIG Office, Police Training College, Angul under CSR works of Hingula Area.	3.63	70%
48	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	100%
49	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	31%
50	Ib valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	3.41	100%
51	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	2.65	75%
52	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.40	72%
53	Ib valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualibera, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%

54	Ib valley	Observance of Swachhata Pakhwada (SP) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	1.90	90%
55	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	2.57	87%
56	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	5.4125	75.00%
57	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	4.585	75.00%
58	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	2.3575	75.00%
59	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	4.8075	75.00%
60	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	2.23	75.00%
61	Jagannath	Construction of cultural pandal at Panchayat High School, Tentulei village under CSR programme of Jagannath Area.	2.23	75%
62	Jagannath	Construction of Road over-bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITES Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	138.98	24.1%
63	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	4.32	100%
64	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	2.15	100%
65	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	0.33	100%
66	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	0.45	100%
67	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	0.20	100%
68	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	0.25	100%
69	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	1.01	100%
70	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	0.21	100%
71	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.05	100%
72	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.19	100%
73	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.40	30%

74	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.39	30%
75	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.44	24%
22	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.23	6%
23	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	20%
24	Lakhanpur	Supply of drinking water by water tanker for villages Karajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	11%
25	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.22	6%
26	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.19	4%
27	Lakhanpur	Sewing Skill Development Training of poor women and livelihood enhancement.	0.84	75%
28	Lakhanpur	Construction of road from Soldia PUP School to Jharmunda Chowkh at Soldia village in Lakhanpur GP	47.89	100%
		Total	394.12	

4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Financial assistance for Sanitary Napkin Distribution & Awareness Program as part of CSR initiatives of MCL at Ainthapali, Sambalpur through Rosbina Charitable Trust	4.77	4.78
2	Khordha	Scheme for Implementation of Afforestation activities under Corporate Sector at different location of Chandaka-Dampara Wildlife Sanctuary during 2022-23 and subsequent maintainance till 2024-25 .	136.30	16.80
3	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	19.93
4	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	7.50
5	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489.00	49.35
		TOTAL	1193.10	98.36

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	226.27	Agreed
2	Collector, Jharsuguda	Digging of deep borewell & supply of water to village Padapali with solar system, Piplikani G.P. under CSR work of BOCM of Lakhanpur Area	30.43	Agreed
3	Collector Sambalpur	Re-development & Beautification work of Nrusingha Guru Park & renovation work of Statue of Nursingha Guru, Dhankauda block Sambalpur", under CSR of MCL	12.98	Agreed
4	Collector Angul	Construction of rest room with lighting arrangements at Ghantapada Bury-yard ghat under CSR activities of Jagannath Area, MCL	13.19	Agreed
5	Collector Angul	Construction of Bury-yard shut at Chalagarh village under CSR activities of Jagannath Area	19.53	Agreed
6	Collector Angul	Construction of Community Centre of Village Kamarei under CSR work of Kaniha Area	39.89	Agreed
7	Collector Angul	Development of Community Centre at Narharipur village under CSR activities of Jagannath Area	26.58	Agreed
8	Collector Angul	Construction of water cooler room with purifier at Village Tenteibereni under CSR work, Kaniha Area	7.03	Agreed
9	Collector Angul	Construction of water cooler room with purifier at village Kamarei under CSR work, Kaniha Area	7.03	Agreed

10	Collector Angul	Estimate for the work Supply of water for domestic purpose at designated places of Satyabadipursahi of soladavillage near Balram OCP under Hingula Area for a period of one year (except summer season)	16.02	Agreed
11	GM, hingula	Estimate for the work Supply of water for domestic purpose at designated places of village near by HOCP and BOCP for a period of 01 year(except summer season) under CSR works of Hingula Area	34.03	Agreed
12	Collector Jharsuguda	Deepening of pond, providing spillway, Bathing Ghat & Changing room, at Khadam Village of Integrated LilariBelpaharLakhanpur (ILBL) under Lakhanpur Area	188.82	Agreed
13	Collector Angul	Estimate for the work "Renovation/Digging of Existing Pond of Village Arkil under Arkil GP under CSR work of Kaniha Area	16.94	Agreed
14	Collector Jharsuguda	Renovation of pond at Ainlajharan, Dumripada, Remanda GP under CSR work of BIT, Lakhanpur	28.07	Agreed
15	Collector Jharsuguda	Renovation of pond at Jharmunda, Kumarbandh GP under CSR work at BIT of Lakhanpur Area	18.16	Agreed
15	NIT, Rourkela	Approval for "Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL	465.00	Agreed
16	Collector, Jharsuguda	Proposal for contribution towards coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	70.00	Agreed
		Total	1219.97	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		TOTAL	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for CSR budget and Action Plan of MCL for the Financial Year 2024-25.		Agreed
2	Collector Jharsuguda	"Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda under CSR of MCL"(Prakriti).	284.08	Agreed
3	IIM Sambalpur	'Financial Assistance for infrastructure development work at IIM Sambalpur Campus with a value of Rs. 1,18,20,553.00 under CSR of MCL'.	118.20	Agreed
4	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/- .	319.19	Agreed
5	Collector Sambalpur	Release of hiring charges of Ambulances engaged during 2nd & 3rd Covid wave to Sambalpur District Administration.	90.28	Agreed
		Total	319.19	
		Total CSR expenditure till the month of April 2023	2598.88	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs

145

MATERIAL MANAGEMENT

ORDER PLACED FOR THE MONTH OF JULY-2024 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687733531293	06-07-2024	TANKUP ENGINEERS PRIVATE LIMITED, 1028 Goyala Industrial Area, Deva Rd, near Samarpan Hospital, Lucknow, Uttar Pradesh Pin Code-226019	Tankup 9KL Diesel Bowser (Model No: TEPL/9KLDB/2023/3434)	7	23800000.00	06-07-2024
2	GEMC-511687780865997	08-07-2024	HUE SERVICE PRIVATE LIMITED, G9MC+234, 38A, Broad St, Ballygunge Park, Ballygunge, Kolkata, West Bengal 700019	Secure Enterprise grade Robust and High Speed Wifi Network in different locations of MCL JV & AV	1	31652000.00	08-07-2024
3	GEMC-511687713953339	08-07-2024	HUE SERVICE PRIVATE LIMITED, G9MC+234, 38A, Broad St, Ballygunge Park, Ballygunge, Kolkata, West Bengal 700019	Secure Enterprise grade Robust and High Speed Wifi Network in different locations of MCL BBSR	1	9707000.00	08-07-2024
4	GEMC-511687789479958	12-07-2024	PUMPSENSE FLUID ENGINEERING PRIVATE LIMITED, 5/F, TOWER A, KIDDERPORE, 96, GARDEN REACH ROAD, KIDDERPORE, Kolkata, WEST BENGAL-700023	4HST16 horizontal two stage split case pump.	5	2392500.00	12-07-2024
5	GEMC-511687700399698	12-07-2024	PUMPSENSE FLUID ENGINEERING PRIVATE LIMITED, 5/F, TOWER A, KIDDERPORE, 96, GARDEN REACH ROAD, KIDDERPORE, Kolkata, WEST BENGAL-700023	SHS19 Horizontal split case single stage pump.	15	12757500.00	12-07-2024
6	GEMC-511687713061657	12-07-2024	NKJA MAXFLOW PUMPS PRIVATE LIMITED, Khasra no. 445/693/12,, Kumhari, CDL Road, Khapri Road, kumhari, Durg, CHHATTISGARH-490042	98 HPB2 Horizontal Multistage Pump	3	846000.00	12-07-2024
7	GEMC-511687735764998	12-07-2024	GRW PUMPS PRIVATE LIMITED, 12 VIVEKANANDA ROAD, FLAT NO. C-2 3RD FLOOR, VIVEKANANDA ROAD, KOLKATA, Kolkata, WEST BENGAL-700075	55LPS 60MTR HEAD HRZ SPLIT CASING PUMP	2	980100.00	12-07-2024
8	GEMC-511687778968126	12-07-2024	NKJA MAXFLOW PUMPS PRIVATE LIMITED, Khasra no. 445/693/12,, Kumhari, CDL Road, Khapri Road, kumhari, Durg, CHHATTISGARH-490042	98 HPB2 Horizontal Multistage Pump	4	896000.00	12-07-2024
9	GEMC-511687772116782	12-07-2024	SHIVSHAKTI TRADERS, E 202-C E BLOCK, E BLOCK, Ghaziabad, Ghaziabad,, MADHUBAN BABUDHAM GHAZIABAD, UTTAR PRADESH-201013,	Split Casing pump	6	3330000.00	12-07-2024
10	GEMC-511687748305244	12-07-2024	M Y & SONS, 3758, MY & SONS, CHOORI WALAN, CHOORI WALAN, DELHI, DELHI-110006	Unbranded Type -I (Pocket Shape) Envelope	500	55000.00	12-07-2024
11	GEMC-511687795972417	12-07-2024	M Y & SONS, 3758, MY & SONS, CHOORI WALAN, CHOORI WALAN, DELHI, DELHI-110006	Unbranded--M Y SONS Type -I (Pocket Shape) Envelope	250	74000.00	12-07-2024
				Unbranded--M Y SONS Type -I (Pocket Shape) Envelope	200		12-07-2024
12	GEMC-511687762258067	12-07-2024	M/S-BHAWANI ENTERPRISES, GANDHIMARG, GANDHIMARG, GANDHIMARG, GANDHIMARG, Angul, ODISHA-759122,	NA Plastic Scale 300	100		12-07-2024
				Unbranded Plastic Single-Tier Tray Of Solid type Trays or Organizers	500		12-07-2024
				camel 300 ml Paper Adhesive/Liquid Gum	250		12-07-2024
				Unbranded Transparent Tape Width 24 mm, Length 100 meter	400		12-07-2024

[Handwritten signatures and initials]

				Unbranded HDPE Waste Containers and Accessories - Domestic (Version 2) 10 ltr Capacity	200	259700.00	12-07-2024
				Unbranded Transparent Tape Width 48 mm, Length 100 meter	400		12-07-2024
				Unbranded Transparent Tape Width 12 mm, Length 100 meter	500		12-07-2024
				Unbranded Transparent Tape Width 72 mm, Length 100 meter	400		12-07-2024
				Unbranded Set of 1 Glue sticks, each stick of net content 25 gms	250		12-07-2024
				Camlin 20 ml Paper Adhesive/Liquid Gum	300		12-07-2024
				Unbranded (200 mm) Scissors	120		12-07-2024
13	GEMC-511687712768383	17-07-2024	M/S-BHAWANI ENTERPRISES, GANDHIMARG,GANDHIMARG,GANDHIMARG,GANDHIMARG, Angul, ODISHA-759122,	Unbranded Type -I (Pocket Shape) Envelope	150	89850.00	17-07-2024
14	GEMC-511687749739911	22-07-2024	MAHINDRA AND MAHINDRA LIMITED,Automotive Sector,AD Building, 3rd Floor,Akurli Road,Kandivali East, Mumbai, MAHARASHTRA-400101	Mahindra & Mahindra Utility Vehicles (Version 2) SUV Manual Two Wheel Drive(Rear Wheel	3	4715265.00	22-07-2024
15	GEMC-511687741496067	25-07-2024	MINESOURCE INDIA PRIVATE LIMITED, 13C,JABAKUSUM HOUSE,34, C.R.AVENUE,NEAR YOGAYOG BHAWAN, Kolkata, WEST BENGAL-700012	HP 206X High Yield Original LaserJet Toner Cartridges W2111X Class OEM	96	7,32,672.00	08-09-2024
16	GEMC-511687776686628	25-07-2024	MINESOURCE INDIA PRIVATE LIMITED, 13C,JABAKUSUM HOUSE,34, C.R.AVENUE,NEAR YOGAYOG BHAWAN, Kolkata, WEST BENGAL-700012	HP 206X High Yield Black Original LaserJet Toner Cartridge - W2110X Class OEM	72	5,04,216.00	08-09-2024
17	GEMC-511687770360276	25-07-2024	MINESOURCE INDIA PRIVATE LIMITED, 13C,JABAKUSUM HOUSE,34, C.R.AVENUE,NEAR YOGAYOG BHAWAN, Kolkata, WEST BENGAL-700012	HP 206X High Yield Black Original LaserJet Toner Yellow Cartridge - W2110X Class OEM	48	3,66,336.00	08-09-2024
18	GEMC-511687719278751	26-07-2024	MAHINDRA AND MAHINDRA LIMITED,Automotive Sector,AD Building, 3rd Floor,Akurli Road,Kandivali East, Mumbai, MAHARASHTRA-400101	Mahindra & Mahindra Utility Vehicles (Version 2) SUV Manual Two Wheel Drive(Rear Wheel	1	10,00,389.00	24-10-2024
19	GEMC-511687705646232	29-07-2024	KAMAKHYA TRADE & AGENCY, Sector 1, Lane 7,Patowary Niwas,Sarat Chandra Singha Path, Tinsukia,Bordoloi Nagar, Tinsukia, ASSAM-786125, -	Godrej Vending Hot & cold Coffee Dispensing Machine	1	76,050.00	28.08.2024
20	GEMC-511687733483687	31/07/2024	DUSMER TOOLS PVT LTD, 6th Floor,The Chambers,1865, Rajdanga Main Road,KASBA, Kolkata, WEST BENGAL-700107,	TYRE DISMANTLING MACHINE with warranty spares	1	4,13,41,351.92	27.01.2025

Shivendra Vyas
02/08/24

Mr. Yash Das
2/08/24

Karun
02.08.24

02/08/2024

	MATERIAL MANAGEMENT DEPARTMENT MCL HQ						
ORDER PLACED FOR THE MONTH OF JUNE -2024 THROUGH e-TENDER							
Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

148

DETAILS OF TENDER FOR THE MONTH OF JULY-2024					
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2024/B/50963 71, Dtd. 25.07.2024	All in One PC	89251470.00	GeM	16.08.2024
2	MCL/SBP/MMD/GT E/24-25/03 dtd. 24.07.2024	Slope Stability Radars for different areas of MCL	744365440.00	e-Tender	16.08.2024

45/8

149

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF JULY 2024										
SL. No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd.No. & date
1	1300135897	CWS TALCHER	REGIONAL STORES, CWS TALCHER	e-Office: 1477944	QSK 23C Engine	1 nos.	14060800.00	FD/MCL/24-25/CAP/C-271/IND/OTHER P&M(MISC ITEMS)/CWS TALCHER dtd. 22.05.2024	R.N. PATEL	10.07.2024
2	1300145897	MCL HQ	SYSTEM DEPT., HQ	e-Office no. 1533269	Smartwatch for nominated employees for attending workshop in Cyber Jagrookta Month	600 nos.	898200.00	FC/MCL/SBP/2024-25/REV/S-18/ESTIMATE/MCL HQ/ Rs. 1604475.00/ Dtd. 09.05.2024	Sunil T. Dajgude	03.07.2024

150

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29i is under approval at lead company NCL
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s Cummins India Limited 35A/1/2, Erandawana, Pune 411038	SECL	Depot Agreement	31.03.2026	Validity of Depot Agreement has been extended upto 31.03.2026
4	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0323 for w.e.f. 01.10.2023 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
5	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
6	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

151

Recruitment

SOLAR

Diversification-Solar Power

Existing:

- 1) 2 MW G/M SPP : Commissioned at MCL HQ, Anand Vihar on 13/10/2014.
- 2) 1.21MW R/T SPP : Commissioned at 10 Nos administrative buildings of MCL from 13/05/2022.

Under Execution:

1) 50 MW Ground mounted Solar Power plant:

Name of work:	Acquisition and Handover of Land, Design, Engineering, Supply and Procurement, Construction, Erection, Testing, Commissioning, Operation and Maintenance of Solar PV Grid-Connected Power Plant of capacity 50 MW (AC)/75 MW (DC) including Evacuation Infrastructure in Odisha
LOA no.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	314,76,08,119.00
Commencement date	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch. date of Completion	21.10.2022
Prov. time extn.	Up to 12.08.2024 (8 th)

- ❖ Land purchased till date is 232.71Acre against 240Acre & 193.48Ac transferred in the name of MCL.
- ❖ Solar PV Modules of 75 MWp capacity are supplied and 42MWp capacity modules are installed.
- ❖ Erection of 32No towers out of 34 Nos for 132kV transmission line from SPP to GSS is completed.
- ❖ Structure, foundation work completed. Erection & connection work is in progress at bay end of GSS.
- ❖ Testing of ICR, Switchyard and CMCS equipment is in progress.

2) 2.50 MW Roof Top Solar Power Plants:

- ❖ The work awarded to M/s Shanti Associates vide LOA No 171 dated 01.09.2023. Scheduled date of completion is 25.05.2024. Till date, 44 No of sites out of 46 No of sites are charged.
- ❖ Provisional time extension till 23.08.2024 is granted (2nd).
- ❖ The commissioning of entire project is expected by August 2024.

DPR under preparation:

- 1) 10 MW Ground Mounted Solar Power Plant: 15Ha of Land has been identified at Kirarama village of Lakhanpur Area for installation of 10MWp G/M SPP. Draft report is received from CMPDI RI-VII, Bhubaneswar for examination & comment.
- 2) 25 MW Ground Mounted Solar Power Plant: 26.32 Ha of Land at Rampur Colliery and 15Ha of land at Samleshwari OC has been identified for installation of 25MWp G/M SPP. PFR is prepared and issued work order to CMPDI RI-VII for PMC services from concept to commissioning mode.

Net Zero Energy Plan: The total target of MCL to become net zero energy company is 182 MW.

Sr. No.	Financial year	SPP Cap (G/M, R/T & Floating) (in MWp)	Cumulative (in MWp)
1	Existing	3.21	3.21
2	24-25	52.5	55.71
3	25-26	35	90.71
4	26-27	45	135.71
5	27-28	46.29	182

Beyond Net Zero Energy Plan:

- ❖ All District Collectors of Odisha are requested to identify and provide suitable non-forest government land for installation of Solar/RE projects by MCL.
- ❖ In response, several districts have identified land & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants. PFR for some of the sites are under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.

COAL HEAPS

A1137 TABLE B		HEAD WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF JULY 2024							(Fig. in Te.)	
Sl.No	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-07-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-07-2024		
1	Jagannath	A	B	C	D	E	F	G	(H= E+F-G)	
		JNC-1	Near CHP comp	G-12	164973.08	152392.20	130767.83	186597.45		
		JNC-2	NEAR FC	G-11	40263.52	0.00	0.00	40263.52		
		JNC-3	BUNKER	G-12	0.00	8920.67	0.00	8920.67		
		JNC-4	NEAR FIELD TIME OFFICE	G-10	0.00	0.00	0.00	0.00		
		JNC-5	NEAR FIELD TIME OFFICE	G-10	201555.88	0.00	148508.85	53047.03		
		JNC-5	NEAR SIDING NO-III & IV	G-11	127423.67	1.51	84453.30	42971.88		
		JNC-5	NEAR SIDING NO-III & IV	G-12	0.00	248379.12	161562.32	86816.80		
		JNC-10	WEST SIDE OF W.B.NO. 3	G-10	29055.50	0.00	2213.59	26841.91		
		8			563271.65	409693.50	527505.89	445459.26		
2	Ananta	AOC-01	Near Time Office	G-12	288625.20	90647.38	72576.22	306636.36		
		AOC-02 & 4	West side of Time Office stock	G-12	283617.71	236740.46	221767.74	298590.43		
			West side of Time Office stock	G-11	1.51	0.00	1.51	0.00		
		AOC-03	Near External OB Dump	G-12	71023.40	0.00	0.00	71023.40		
		AOC-05	Near Handidhwa Depot	G-12	37529.00	44644.15	51508.17	30664.98		
		AOC-06	Near North of Dump No.03	G-12	189694.57	393821.11	336701.04	246814.64		
		AOC-09	Near Jagannath Sump	G-12	57915.14	19646.75	0.00	77561.89		
		AOC-10	Near Jevankhol sump	G-12	47829.43	0.00	0.00	47829.43		
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	145052.32	36556.64	0	181608.96		
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	135195.74	48613.47	72465.82	111343.39		
3	Bhubaneswari	10			1256484.02	870669.96	755020.50	1372133.48		
		BBSRI-1	West Side of quarry	G-12	411685.93	177986.25	160506.74	429165.44		
		BBSRI-2	South Side of quarry	G-12	87853.88	218217.62	143772.34	157299.16		
		BBSRI-3	North side of Quarry	G-12	282597.34	0.00	30376.65	252220.69		
		BBSRI-4	North East Side of quarry	G-12	875802.75	1442.95	545251.37	331994.33		
		4			1652939.90	397646.82	879907.10	1170679.62		
		BPR-01	Near N.Q. Time Office	G-12	302157.26	36728.32	129936.32	208949.26		
		BPR-2	Near W.B. Office	G-12	64826.08	47237.86	66045.39	46018.55		
		BPR-6	Surge Bunker	G-12	1400.00	58345.47	58545.47	1200.00		
		BPR-7	Ground Bunker	G-12	2749.84	92880.93	93882.10	1748.67		
					93882.10	93882.10	600.00			

153

26.8.24

5	BPR-9	New Silo	G-12	15193.19	241781.87	245903.09	11071.97
	BPR-15	Near Rakas	G-12	44560.09	72425.86	68146.32	48839.63
	BPR-18	Near in Motion W/B-1	G-12	399173.82	6031.42	74379.20	330826.04
	BPR-21	N-E of Haul Road	G-12	45875.11	20977.62	32669.75	34182.98
	BPR-23	Near N.E. of BPR-21	G-12	77100.23	45595.35	46363.72	76331.86
	BPR-24	Near View Point	G-12	32278.71	3348.00	33389.45	2237.26
	11			985914.33	719734.80	943142.91	762006.22
	LNG-1	East of Heap No.18	G-13	58995.76	56712.36	54983.25	60724.87
	LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00
	LNG-3	West of HEMIM Workshop	G-12	4272.16	73726.09	67522.65	10475.60
6	LNG-4	North of HEMIM Workshop	G-12	35611.09	126684.77	129764.40	32531.46
	LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
	LNG-6	North of LNG-1	G-13	257194.27	15567.57	74047.20	198714.64
	LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	8			356073.28	272690.79	326317.50	302446.57
	KN-5	Pit stock	G-12	22501.32	348033.91	358696.36	11838.87
	1			22501.32	348033.91	358696.36	11838.87
	HIN-1 & 13 A	North side of Heap No.3	G-14	871929.57	150384.19	0.00	1022313.76
	HIN-4		G-13	68727.48	119864.37	0.00	188591.85
7	HIN-5	Near CHP	G-13	430774.26	0.00	152502.94	278271.32
	HIN-6	Near CHP	G-11	443836.72	0.00	69741.94	374094.78
	HIN-8	North east of stock no-HIN-18,13	G-11	19232.84	0.00	0.00	19232.84
	HIN-7		G-14	150125.69	0.00	68472.06	81653.63
	HIN-7	Near W/B no. 8	G-13	12188.22	0.00	12188.22	0.00
	HIN-10	Near W/B No. 8	G-13	14110.85	0.00	12658.68	1452.17
	HIN-14		G-13	856689.39	280020.26	43040.41	1093669.24
	9			2867615.02	550268.82	358604.25	3059279.59
	Stock No-BAL-01	West of Heap No.8AL-02	G-13	391120.52	277942.93	67819.82	601243.63
	Stock No-BAL-02	East of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
8	Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
	Stock No-BAL-06	Solada Area	G-13	406703.32	231146.06	163435.82	474413.56
	Stock No-BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
	Stock No-BAL-10	Solada Area	G-13	0.00	0.00	0.00	0.00
	Stock No-BAL-11	Solada Area	G-13	515269.77	0.00	27942.42	487327.35
	Stock No-BAL-12	West of Heap No BAL-12	G-13	294477.75	0.00	0.00	294477.75
	8			1607571.36	509083.99	259198.06	1857462.29
	Nandira heap no-4	Near surface bunker	G-7	8430	0	1130	7300.00
	NDR-No-01	Near gate	G-7	12835.47	4069	5055.2	11849.27
	Nandira Heap no-3	Nandira Bunker	G-7	460	0	0	400.00
9	154						
	26.8.24						
	154						
	26.8.24						
	154						
	26.8.24						
	154						
	26.8.24						
	154						
	26.8.24						
	154						

154

26.8.24

	TOTAL			21665.47	4069.00	6185.20	19549.27
10	TCF	62					9000855.17
	Lajkura	LAI-10					
	TOTAL	1		86813.07	0.00	70641.37	16171.70
11	Samaleswarl	SAM-13		86813.07	0.00	70641.37	16171.70
	TOTAL	2		22295.44	4095.89	1512.70	24878.63
			Near Arterial Road Junction	542030.23	325242.75	168013.41	699259.57
			East of CHP	564325.67	329338.64	169526.11	724138.20
			In between Heap no. 10 (A) & Milan	595112.15	41977.65	124518.99	512570.81
			Near kali mandir	62950.60	0.00	62950.60	0.00
			South Side heap LKP-1	0.00	142373.01	23118.96	119254.05
			east side of heap no LKP-1	609542.92	1168.50	32522.37	578189.05
			south side of heap no. LKP-5	52907.20	83791.42	66523.52	70175.10
			south side of heap no. LKP-5	2129081.78	0.00	66067.75	2063014.03
			south side of heap no. LKP-5	0.00	87053.84	1667.82	85386.02
			north of dozer shed	278828.83	716059.53	53908.77	940979.59
			Near ROB-2	431631.72	3075.00	75537.87	359168.85
			Near 3 no junction	131844.96	5967.90	22496.35	115316.51
			near quarry no-2 tiffin point	531897.59	0.00	0.00	531897.59
			near 3 no junction	458170.24	0.00	6005.51	452164.73
			near reject dump in Q-2	396438.01	0.00	0.00	396438.01
			near reject dump in Q-2	9014.29	0.00	0.00	9014.29
			near reject dump in Q-2	44043.41	44766.78	31690.22	57119.97
			near Lilari bridge in Q-1	136881.1	0	0	136881.10
				5868344.80	1126233.63	567008.73	6427569.70
			North Side of Excavator/shop	509992.01	64925.45	442.16	574475.30
			West side of Pit-Office of	0.00	0.00	0.00	0.00
				509992.01	64925.45	442.16	574475.30
			North-East of the Mine	146016.52	29659.37	0.00	175675.89
				518469.18	1366041.07	1456582.83	427927.42
				664485.70	1395700.44	1456582.83	603603.31
			N22 02" 1.97" E 83 45 8.24"	103820.13	436798.29	470271.97	70346.45
			N22 01" 52.19" E 43 45 12.20"	622698.50	1027613.89	940489.69	709822.70
			N22 01 44' 62" E 83 44 58.27"	168357.67	0.00	74084.48	94273.19
			N220128.3	0	0	0	0
				894876.30	1464412.18	1484846.14	874442.34
				0.00	0.00	0.00	0.00
			South side of Access Trench	1301276.96	595472.03	487923.27	1408825.72
				0.00	0.00	0.00	0.00
			North West side of Kulda OB Dump	650226.98	311191.13	320882.58	640535.53
				0.00	0.00	0.00	0.00

20.9.24
D. K. S. 4

		GOCP-5	North side of central road	G-14 G-15	699175.71 0.00	19179.60 0.00	133062.20 0.00	585293.11 0.00
	TOTAL	7			2650679.65	925842.76	941868.05	2634654.36
17	Mine No. 1882	MN2-01 (A)	North Side of 7th incline	G-13	55189.98	16410.00	0.00	71599.98
		MN2-01	Pit head stock around	G-14	0.00	0.00	0.00	0.00
		MN2-02	near old haulage	G-10	0	0	0	0.00
	TOTAL	3			55189.98	16410.00	0.00	71599.98
18	H. B. M (UG)	HBM-1	Near Inclines & Workshop	G-14	35587.07	11539.14	0.00	47126.21
		HBM-2	Infront of Manager's Office	G-14	322.04	5085.86	0.00	5407.90
	TOTAL	2			35909.11	16625.00	0.00	52534.11
	Sub-Total IBCF	39						11979189.00
	Grand Total- MCL	101						20980044.17

P.Dani
26.9.24

156